



LEAGUE CITY POLICE DEPARTMENT  
COST BREAKDOWN SHEET



League City Music Fest Parade 2017  
Saturday, May 6, 2017

	Cost Breakdown	How many	# Days/Week	Event Times	Total Cost
<b>POLICE</b>					
Police Officer (10 year pay@ time & 1/2 = \$49.78)	44 officers @\$49.78 for 4 hours	44		8:30 - 11:30am	4 hrs \$ 8,761.28
<b>MISC</b>					
Heavy Equipment Operators	Set up 10 hours Pick up 5 hours				hrs
OT Rate - \$22.00	6 @\$22.00 for 15 hrs	6			15 \$ 1,980.00
Public Service Technician	Set up 10 hours Pick up 5 hours				hrs
OT Rate - \$22.74	6 @\$22.74 for 15 hrs	6			15 \$ 2,046.60
Public Works Supervisor	Set up 10 hours Pick up 5 hours				hrs
OT Rate - \$42.20	2 @ 42.20 for 15 hrs	2			15 \$ 1,266.00
Equipment Operators	Set up 10 hours Pick up 5 hours				hrs
OT Rate - \$17.23	7 @\$17.23 for 15 hrs	7			15 \$ 1,809.15
Maintenance Worker	Set up 10 hours Pick up 5 hours				hrs
OT Rate - \$16.35	5 @\$16.35 for 15 hrs	5			15 \$ 1,226.25
<b>Total City Cost</b>					<b>\$ 17,089.28</b>
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 day	2	1		\$ 130.00
<b>STREETS</b>					
Cones (\$1.00 per day per cone) *	250 @\$1.00/day for 1 day	250	1		\$ 250.00
Barricades (\$1.50 per day per barricade) *	150 @ \$1.50/day for 1 day	150	1		\$ 225.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
<b>Total</b>					<b>\$ 2,205.00</b>
<b>Total cost with rental fees</b>					<b>\$ 19,294.28</b>