



Meeting Minutes  
City Council

Tuesday, August 1, 2023

6:00 PM

Johnnie Arolfo Civic Center  
400 West Walker Street

Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a workshop in the Johnnie Arolfo Civic Center at 400 West Walker Street on the above date at 6:00 p.m.

Mayor:

Nick Long

City Council Members:

Andy Mann  
Tommy Cones  
Tom Crews  
John Bowen  
Justin Hicks  
Chad Tressler  
Sean Saunders

City Manager:

John Baumgartner

Assistant City Manager

Rick Davis

Assistant City Manger-CFO

Angie Steelman

City Attorney:

Nghiem Doan

City Secretary:

Diana M. Stapp

Chief of Police:

Cliff Woitena

Executive Director of Capital Projects

Ron Bavarian

Director of Engineering:

Christopher Sims

Director of Finance:

Kimberly Corell

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Long called the meeting to order at 6:00 p.m. and called the roll. All members of Council were present except Chad Tressler. Tom Crews arrived at 6:10 p.m.

Absent 1 - Mr. Chad Tressler

Present 7 - Mayor Nick Long, Mr. Andy Mann, Mr. Tommy Cones, Mr. Tom Crews, Mr. John Bowen, Mr. Justin Hicks and Mr. Sean Saunders

**2. PUBLIC COMMENTS****3. DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2024 BUDGET AND FY2024-2028 CAPITAL IMPROVEMENT PLAN****Budget Ordinance**

Staff heard interest in changing General Fund as follows:

- Reduce property tax by amount of increase to senior exemption \$480K
- Delay hire date of PRN Paramedics and Fire Marshal position to Jan (\$49,885)
- Remove Planner position (\$96,942)
- Reduce funding for Southwest Side Master Development Plan (\$50,000)
- Remove Animal Control vehicle (\$91,200)
- Reduce certain departments (Library, IT/Facilities) (\$71,590)
- Remove certain programs (CL Chamber (\$5,400), service organizations (\$3,760)
- Move Council funding for float (\$2,000) to communications (\$4,000 total for sleigh(s) and candy) = reduction of \$1,250
- Reduce Council training to \$15,000 (cut of \$5,000)
- In order to meet the full \$480,000 in senior exemption reduction and maintain working days of capital, reduce Reinvestment (\$500,000)
- Total GF expense reduction of \$875,027

**Property Tax Rate Calculations**

Calculations are preliminary as of today

- Based on certified roll (without increase to senior exemption)
- No-New-Revenue Rate = \$0.387174
- Voter-Approval Rate = \$0.630833
- Estimated max to include increase to senior exemption
- No-New-Revenue Rate = \$0.395998
- Voter-Approval Rate = \$0.63691
- Staff recommends proposing property tax rate of \$0.387174 on August 8

**Going Forward**

- July 24-Aug 21 – Time for Councilmember one-on-one meetings with City Manager to discuss Budget & CIP

**Aug 8 Council Meeting:**

- Report on property tax values and rates
- Proposed Property Tax Rate
- Public Hearing on FY2024 Budget

4. **ADJOURNMENT**

At 7:18 p.m. Mayor Pro Tem Mann said, there being no further business this meeting is adjourned.

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**NICK LONG**  
**MAYOR**

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**DIANA M. STAPP**  
**CITY SECRETARY**

(SEAL)

**MINUTES APPROVED:**