

PROPOSED CAPITAL IMPROVEMENT PLAN FY2017 - FY2021

PROGRAM: WASTEWATER

Program Priority: **10**

PROJECT NAME: Countryside #1 Lift Station Improvements

CIP NUMBER:

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Planning/Design		37,500						\$37,500
Land								\$0
Construction		250,000						\$250,000
Equip/Furnishings								\$0
Total Cost	\$0	\$287,500	\$0	\$0	\$0	\$0	\$0	\$287,500

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Prior Bonds								\$0
Future Bonds		287,500						\$287,500
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other								\$0
Total Funding	\$0	\$287,500	\$0	\$0	\$0	\$0	\$0	\$287,500

PROJECT DESCRIPTION

To replace pumps, controls and discharge piping at Countryside #1 lift station.

PROJECT JUSTIFICATION

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?			Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?			Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?			Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0