



City of League City, TX

300 West Walker
League City TX 77573

Meeting Minutes City Council

Tuesday, August 3, 2021

6:00 PM

Johnnie Arolfo Civic Center
400 West Walker Street

Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a budget workshop in the Johnnie Arolfo Civic Center at 400 West Walker Street on the above date at 6:00 p.m.

Mayor:

Pat Hallisey

City Council Members:

**Andy Mann
Hank Dugie
Larry Millican
John Bowen
Justin Hicks
Chad Tressler
Nick Long**

City Manager:

John Baumgartner

Assistant City Manager

Bo Bass

Assistant City Manager

Michael Kramm

City Attorney:

Nghiem Doan

City Secretary:

Diana M. Stapp

Chief of Police:

Gary Ratliff

Executive Director of Development Services

David Hoover

Executive Director of Finance/Project Management

Angie Steelman

Director of Engineering:

Christopher Sims

Interim Director of Finance:

Deborah Jordan

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Hallisey called the meeting to order at 6:00 p.m. and called the roll. All members of Council were present. Mr. Dugie arrived at 6:07 p.m.

Present 8 - Mayor Pat Hallisey, Mr. Andy Mann, Mr. Hank Dugie, Mr. Larry Millican, Mr. John Bowen, Mr. Justin Hicks, Mr. Chad Tressler and Mr. Nick Long

2. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2022 BUDGET AND FY2022 2026 CAPITAL IMPROVEMENT PLAN**

Angie Steelman, Executive Director of Finance/Project Management gave the presentation.

Senate Bill 2:

Effective Tax Rate > No-New Revenue Tax Rate

Rollback Tax Rate > Voter-Approval Tax Rate

Senate Bill 2 “In a nutshell”

Pre S.B. 2 - If city adopted a tax rate exceeding the rollback rate (8 percent M&O growth), voters could petition for a rollback election. Rollback election not held on uniform election date.

Post S.B. 2 - If city adopts a tax rate exceeding the voter-approval rate (3.5% M&O growth, plus “unused increment rate”)

Taxable Appraised Value (billions) – Tax Year 2021 Estimated \$11.01, Certified \$10.83

No-New Revenue Tax Rate (billions) – Tax Year 2021 0.465 estimated, \$0.475528 certified NNR

Taxable Appraised Value (billions) – FY2021 \$10.83

Finance Directorate

Accounting – FY2022 proposed budget \$2,045,561

The proposed FY2022 budget does not fund the following requested new item included on the City Manager memo: New Position – Executive Assistant \$87,125

Municipal Court – FY2022 proposed budget \$849,203

SRF – Municipal Court Building Security Fund

SRF – Municipal Court Technology Fund

SRF – Municipal Court TPRF Fund

Purchasing – FY2022 proposed budget \$517,629

Utility Billing – FY2022 proposed budget \$2,214,549

Development Services Directorate – FY2022 proposed budget \$3,538,008

Planning – FY2022 proposed budget \$1,268,074

The proposed FY2022 budget does not fund the following requested new item included on the City Manager memo: New Position – Planner \$99,228

SRF – Tree Preservation Fund

Building – FY2022 proposed budget \$1,275,850

Neighborhood Services – FY2022 proposed budget \$576,629

Economic Development – FY2022 proposed budget \$417,455

380 Agreements – Incentives – FY2022 proposed budget \$260,000

Budget Review by Council

Monday, August 9 Council Budget & CIP Workshop #6

Tuesday, August 16 Council Budget & CIP Workshop #7

Going Forward

Public Hearing on Budget: August 10 & 24

Adopt FY2022 Budget: August 24 & September 14

Tax Rate Adoption Process:

Monday, July 26 – will have certified tax rolls for NNR & VAR tax rate calculations

Tuesday, August 10 – propose tax rate

Tuesday, September 14

Ratify the property tax increase

Adopt tax rate

3. PUBLIC COMMENTS

4. ADJOURNMENT

At 8:27 p.m. Mayor Hallisey said, there being no further business this meeting is adjourned.

PAT HALLISEY
MAYOR

DIANA M. STAPP
CITY SECRETARY

(SEAL)

MINUTES APPROVED: