



LEAGUE CITY POLICE DEPARTMENT  
COST BREAKDOWN SHEET



Event: Junior League of Galveston County Fun Run

	Cost Breakdown	How many	Dates	# Days/Week	Event Times	Total Cost
<b>MISC</b>						
Public Service Technician					hrs	
OT Rate - \$23.04	Overtime	2	3/31/2018		7	\$ 322.56
Equipment Operators						
OT Rate - \$23.53	Overtime	2	3/31/2018		7	\$ 329.42
Maintenance worker						
OT Rate - \$22.13	Overtime	2	3/31/2018		7	\$ 309.82
Supervisor						
OT Rate - \$45.70	Overtime	1	3/31/2018		7	\$ 319.90
<b>Total City Cost</b>						<b>\$ 1,281.70</b>
<p>*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.</p>						
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 day	2		1		\$ 130.00
<b>STREETS</b>						
Cones (\$1.00 per day per cone) *	185 @ \$1.00 cone per day	185		1		\$ 185.00
Barricades (\$1.50 per day per barricade) *	10 @ \$1.50/day for 1 day	15		1		\$ 22.50
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2		1		\$ 1,600.00
<b>Total</b>						<b>\$ 1,937.50</b>
<b>Total cost with rental fees</b>						<b>\$ 3,219.20</b>