



City of League City, TX

300 West Walker
League City TX 77573

Text File

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In Control: Capital Projects

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..Topic

Consider and take action on a resolution authorizing a professional services agreement with Halfff Associates for master planning phase, and Phase 1 design, bid and construction phase services related to the Lobit Park Redevelopment (PK2206) in an amount not to exceed \$347,254 (Executive Director of Capital Projects).

..Background:

Approval of this resolution will authorize the award of a professional services agreement with Halfff Associates to perform the park's master planning and Phase 1 design, bid, and construction phase services related to the Lobit Park Redevelopment Project (PK2206).

The purpose of this project is to continue to upgrade City's existing park facilities as outlined in the 2017 Parks, Trails, and Open Space Plan. The 27.54-acre Lobit Park was accepted in an interlocal agreement with the Galveston County on February 8, 2022 to be operated by City of League City effective October 1, 2022. This project scope will include: master planning of the park, and design, bid, and construction for the Phase 1 Redevelopment. Scope of work for the Phase 1 will include among others things: a new 8" water service connection extended from FM 646, tennis court to pickle ball court conversion, sport and security lighting, baseball field improvements, and upgrading electrical services. Project is funded by 4B.

Halfff Associates has submitted a proposal to perform master planning, surveying, geotechnical, environmental services, engineering design, bid & award, and construction phase services for a budget not to exceed \$347,254, which includes the following:

Construction Document Preparation (Civil, Electrical, Plumbing, Structural, Landscape Architecture, Permitting)	\$174,897
Bidding Services	\$10,320
Construction Administration	\$30,077
Park Master Plan	\$35,120
Survey & Platting (Boundary, Topographic, Subdivision Platting)	\$46,700
Geotechnical Engineering	\$9,075
Additional Services for Water Line Ext	\$10,000
Tree Survey	\$8,800
Environmental Services (Wetland Delineation, Threatened & Endangered Species, Cultural Resources, USACE Permitting)	\$20,265
Miscellaneous Reimbursables Budget Not to Exceed	<u>\$2,000</u>
Total Fee:	\$347,254

Design phase is proposed to be completed in 270 days, excluding City review and approval periods. During the master planning phase, consultant will provide scope and budgetary costs for the Phase 2 construction and engineering services.

The amount programmed in the FY2024-2028 Adopted CIP for professional services was \$270,500.

The additional \$76,754 will come from available unprogrammed 4B Corporation funds.

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Exhibit A - Professional Services Agreement w/Proposal
4. CIP Project Sheet
5. Aerial Map
6. Vendor Report Card

FUNDING

{X} Funding in the amount of \$347,254 is available from 4B Corporation, fund 3010, with expenses charged to project expense string PK2206 - PLAN DESIGN- DESIGN - 4B.

STRATEGIC PLANNING

{X} Addresses Strategic Planning Critical Success Factor #3 Quality Community Amenities.