

## Project Cost Breakdown

Watershed	\$5,000,000	Total
Clear Creek	\$3,490,566	69.81% based on watershed size
Dickinson	\$1,509,434	30.19% based on watershed size

ENTITY	PHASE 2A \$3M SHARE	PHASE 2B \$2M SHARE (Environmental)	TOTAL BUDGET REQUEST	
Alvin	\$26,262	\$17,492	\$43,753	
Brookside Village	\$11,059	\$7,366	\$18,425	
Manvel	\$8,894	\$5,924	\$14,818	
Pearland	\$264,554	\$176,209	\$440,763	10% HARRIS, 90% BRAZORIA
Clear Lake Shores	\$3,114	\$2,074	\$5,188	
Friendswood	\$60,754	\$40,466	\$101,220	1/4 City, 1/4 Drainage District, 1/2 County
Kemah	\$7,797	\$5,193	\$12,991	
League City	\$233,344	\$155,421	\$388,765	
El Lago	\$3,865	\$2,574	\$6,440	IF HARRIS COUNTY COVERS ALL AREA WITHIN HARRIS CO.
Houston/Harris	\$595,435	\$396,595	\$992,031	\$1,190,768
Nassau Bay	\$9,448	\$6,293	\$15,742	
Pasadena	\$41,122	\$27,390	\$68,512	
Seabrook	\$17,608	\$11,728	\$29,337	
Shoreacres	\$4,187	\$2,789	\$6,976	
Taylor Lake Village	\$6,872	\$4,577	\$11,448	
Webster	\$36,183	\$24,100	\$60,283	
Dickinson	\$47,776	\$31,822	\$79,597	
Santa Fe	\$37,654	\$25,080	\$62,734	
Texas City	\$90,723	\$60,427	\$151,150	
Galveston Co	\$833,111.02	\$554,902	\$1,388,013	
Brazoria Co	\$500,189.47	\$333,156	\$833,346	
Fort Bend Co	\$74,803	\$49,823	\$124,627	
GCCDD	\$85,244.1	\$56,778	\$142,022	
BCDD#3			\$0	
BCDD#4			\$0	
GCDD#1			\$0	
GCDD#2			\$0	
	\$3,000,000	\$1,998,179	\$4,998,178	

1. Assume county is responsible for 50% of prorata share.
2. Assume Cities and Drainage Districts are responsible for a combined 50% of the prorata share within district boundary.
3. Assume County is responsible for estimated % of unincorporated area within the county.
4. Phase 2A accounts for the feasibility study, Phase 2B is budgetary for anticipated environmental clearances if projects get approved through feasibility.
5. We are requesting funding for 2A, and for you to budget for 2B knowing that those dollars may not be used or the prorata share may shift.