

Attachment 1 - Bid 13-031 Manicured Mowing

SECTION A WATER PLANTS

Item No.	Plant Name	Plant Address	Estimated Area in Square Feet	Unit Price for Single Mowing	Estimated Remaining No. of Mowings/Year	Estimated Annual Subtotal, this item
1	Alabama Water Plant	624 Alabama Ave.	38,487 S.F.	\$ 45.00	6	\$ 270.00
2	Bayridge Water Plant	307 Windward Dr.	6,659 S.F.	\$ 15.00	6	\$ 90.00
3	Calder Water Plant	2690 Calder Rd.	24,598 S.F.	\$ 35.00	6	\$ 210.00
4	Brittany Bay Elevated Tank	5123 1/2 Candlewood	103,337 S.F.	\$ 100.00	6	\$ 600.00
5	Countryside Water Plant	5929 FM 518	18,730 S.F.	\$ 25.00	6	\$ 150.00
6	Dickinson Water Plant	2050 Dickinson Ave.	6,864 S.F.	\$ 10.00	6	\$ 60.00
7	Glen Cove Water Plant	880 Glen Cove	11,718 S.F.	\$ 20.00	6	\$ 120.00
8	Meadowbend Water Plant	2919 Wood Hollow Dr.	27,487 S.F.	\$ 35.00	6	\$ 210.00
9	South Shore Harbour WP	2600 FM 518	26,304 S.F.	\$ 70.00	6	\$ 420.00
10	3rd Street Water Plant	516 & 312 Third Street	13,437 S.F.	\$ 20.00	6	\$ 120.00
11	Walker St. WP	700 West Walker	9,339 S.F.	\$ 17.00	6	\$ 102.00
12	South Shore Water Tower	6060 South Shore Blvd.	83,148 S.F.	\$ 75.00	6	\$ 450.00
13	Northside BPS	4200 Grissom	5.98 acres	\$ 175.00	6	\$ 1,050.00
14	Eastside Elevated Storage Tank Site	7503 South Shore Blvd.	0.74 acres	\$ 45.00	6	\$ 270.00
15	Highway 3 Water Plant	18530 SH 3	97,245 S.F.	\$ 125.00	6	\$ 750.00

WATER PLANTS TOTAL:

\$ 4,872.00

SECTION B WASTEWATER PLANTS AND LIFT STATIONS

Item No.	Plant Name	Plant Address	Estimated Area in Square Feet	Unit Price for Single Mowing	Estimated Remaining No. of Mowings/Year	Estimated Annual Subtotal, this item
16	Dallas Salmon - PLT (In accordance with the Storm Water Multi-Sector General Permit No. - TXR05Q647	703 N. Wisconsin	892,300 S.F.	\$ 400.00	12	\$ 4,800.00
17	Southwest WRF - PLT (In accordance with the Storm Water Multi-Sector General Permit No. - TXR05Q647	1551 S. Maple Leaf Dr.	0.92 acres	\$ 20.00	12	\$ 240.00
18	Countryside Plant	6125 Bay Area Blvd.	23,239 S.F.	\$ 30.00	6	\$ 180.00
19	Countryside #1 Lift Station WWTP	5684 W. Main St.	8,625 S.F.	\$ 13.00	6	\$ 78.00
20	Countryside #2 Lift Station	1002 Summer Place	13,745 S.F.	\$ 13.00	6	\$ 78.00
21	M.U.D. #6	2516 Jeb Stuart	1,788 S.F.	\$ 13.00	6	\$ 78.00
22	Safari Lift Station	2935 Calder Road	357 S.F.	\$ 13.00	6	\$ 78.00
23	North Service Area Lift Station	2304 W. Nasa Parkway	2.42 acres	\$ 50.00	6	\$ 300.00
24	Clear Creek Village Lift Station	1700 1/2 Claiborne	1,400 S.F.	\$ 13.00	6	\$ 78.00
25	Clear Creek Crossing LS	298 Wesley Drive	970 S.F.	\$ 13.00	6	\$ 78.00

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26	Lift Station #21	1610 West Main	930 S.F.	\$ 13.00	6	\$ 78.00
27	Dove Meadow 2 Lift Station	3203 Blue Wing	405 S.F.	\$ 13.00	6	\$ 78.00
28	South Hwy. 3 Lift Station	1500 Hwy. 3 South	3,961 S.F.	\$ 13.00	6	\$ 78.00
29	Smith Lane Lift Station	2850 FM 518	4,122 S.F.	\$ 13.00	6	\$ 78.00
30	East Main LS#5 Lift Station	2651 FM 2094	6,141 S.F.	\$ 13.00	6	\$ 78.00
31	South Shore #1 Lift Station	4700 Masters Drive	3,312 S.F.	\$ 13.00	6	\$ 78.00
32	Bayou Brae Lift Station	2227 1/2 FM 2094	329 S.F.	\$ 13.00	6	\$ 78.00
33	Constellation Lift Station	839 Constellation Blvd.	200 S.F.	\$ 13.00	6	\$ 78.00
34	Meadowbend L.S. & STP	3029 1/2 Keva Glen	43,560 S.F.	\$ 50.00	6	\$ 300.00
35	South Shore #3 Lift Station	2600 Masters Drive	1,127 S.F.	\$ 13.00	6	\$ 78.00
36	South Shore #2 Lift Station	2742 Masters Drive	1,368 S.F.	\$ 13.00	6	\$ 78.00
37	Bay Colony 1 (MUD 14 & 15) Lift Station	5551 1/2 FM 646	1,656 S.F.	\$ 13.00	6	\$ 78.00
38	Dove Meadow #1 Lift Station	3613 Dove Meadow Dr.	310 S.F.	\$ 13.00	6	\$ 78.00
39	Landing Lift Station	450 Landing Blvd	332 S.F.	\$ 13.00	6	\$ 78.00
40	Woodcock Lift Station	2661 1/2 Woodcock Blvd.	700 S.F.	\$ 13.00	6	\$ 78.00
41	Centerpointe Lift Station	815 1/2 Centerpoint	5,046 S.F.	\$ 13.00	6	\$ 78.00
42	Bay Colony Parkside Lift Station	2102 1/2 West FM 646	1,110 S.F.	\$ 13.00	6	\$ 78.00
43	Westover Park Lift Station	5401 1/2 Brittany Bay Blvd.	1,150 S.F.	\$ 13.00	6	\$ 78.00
44	West Main Lift Station	2998 1/2 West Main	601 S.F.	\$ 13.00	6	\$ 78.00
45	Autumn Lakes Lift Station	1116 1/2 Hickory Terrace	2,000 S.F.	\$ 13.00	6	\$ 78.00
46	Bay Colony Lakes Lift Station	2822 1/2 Cross Colony	5,440 S.F.	\$ 13.00	6	\$ 78.00
47	Bay Colony Meadows	3250 1/2 Criss Colony	2,785 S.F.	\$ 13.00	6	\$ 78.00
48	Bay Colony Retreat Lift Station	309 1/2 Brandy Ridge Ln	2,600 S.F.	\$ 13.00	6	\$ 78.00
49	Bay Colony West Lift Station	6997 1/2 Calder Road	5,300 S.F.	\$ 13.00	6	\$ 78.00
50	Coronado Lift Station	2627 1/2 Quivera Trace	125 S.F.	\$ 13.00	6	\$ 78.00
51	Center Pointe 2 (Walker)	2281 1/2 West Walker	2,485 S.F.	\$ 13.00	6	\$ 78.00
52	Tuscan Lake 2	2111 1/2 Hewitt Road	2,436 S.F.	\$ 13.00	6	\$ 78.00
53	SE General Benefit Bayridge	7505 1/2 South Shore Blvd.	5,649 S.F.	\$ 13.00	6	\$ 78.00
54	SE General Benefit Hewitt Rd	2551 1/2 Hewitt Road	3,742 S.F.	\$ 13.00	6	\$ 78.00
55	Mar Bella	2321 1/2 Isla Vista	5,326 S.F.	\$ 13.00	6	\$ 78.00
56	Tuscan Lakes 1	2798 1/2 Austin St	868 S.F.	\$ 13.00	6	\$ 78.00
57	Victory Lakes	2812 Drywood Creek Dr.	480 S.F.	\$ 13.00	6	\$ 78.00
58	Magnolia Creek South	2150 1/2 Bay Area	500 S.F.	\$ 13.00	6	\$ 78.00
59	Magnolia Creek North	4122 1/2 W League City Pkwy	1,200 S.F.	\$ 13.00	6	\$ 78.00
60	Bay Colony West 2	6660 1/2 Hawkins Hill Ln	8,500 S.F.	\$ 13.00	6	\$ 78.00
61	Brittany Lakes 2	2501 1/2 Brittany Lakes Dr.	10,200 S.F.	\$ 13.00	6	\$ 78.00

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WASTEWATER PLANTS/LIFT STATIONS TOTAL:

\$ 9,018.00

**SECTION C
PUBLIC SAFETY FACILITIES**

Item No.	Name	Address	Estimated Area in Square Feet	Unit Price for Single Mowing	Estimated Remaining No. of Mowings/Year	Estimated Annual Subtotal, this item
62	Fire Station #1	601 Second Street	1,600 S.F.	\$ 10.00	6	\$ 60.00
63	Fire Station #2	2120 Hobbs Rd.	46,250 S.F.	\$ 50.00	6	\$ 300.00
64	Fire Station #3	3575 FM 518 East	44,280 S.F.	\$ 50.00	6	\$ 300.00
65	Fire Station #4	175 N. Bay Area Blvd.	29,725 S.F.	\$ 50.00	6	\$ 300.00
66	Fire Station #5	2898 Bay Creek	64,213 S.F.	\$ 75.00	6	\$ 450.00
67	Drill Field	901 N. Kansas Ave	54,400 S.F.	\$ 75.00	6	\$ 450.00
68	Newport Station	409 Newport Blvd.	15,432 S.F.	\$ 25.00	6	\$ 150.00
69	Animal Shelter	821 N. Kansas Ave	34,855 S.F.	\$ 40.00	6	\$ 240.00
70	DEM Storage	307 S. Illinois	10,000 S.F.	\$ 15.00	6	\$ 90.00
71	EMS Station	260 FM 270 South	?? S.F.	\$ 50.00	6	\$ 300.00

PUBLIC SAFETY FACILITIES TOTAL:

\$ 2,640.00

**SECTION D
STREETS DEPARTMENT**

Item No.	Name	Address	Estimated Area in Square Feet	Unit Price for Single Mowing	Estimated Remaining No. of Mowings/Year	Estimated Annual Subtotal, this item
72	Ross Elementary	2401 West Main - Sidewalk area from Stonebridge 475 feet north to rear of Ross Elementary	9,500 S.F.	\$ 25.00	6	\$ 150.00
73a	Hobb's Road - West Side Only	Hobb's Road west right-of-way, south of Oaks Apartments to the north line of Fairfield Court South	4,100 S.F.	\$ 17.00	6	\$ 102.00
73b	Hobb's Road Continued	1025.2' +/- * 2' (between curb and east sidewalk edge)* 2' (general width between west sidewalk edge and property line fences)		\$ 17.00	6	\$ 102.00
73c	Hobb's Road Continued	Hobb's Road west right-of-way, south of the south line of Fairfield Court South to Savanna Court South	1,045 S.F.	\$ 17.00	6	\$ 102.00

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73d	Hobb's Road Continued	1045' +/- *2' (between curb and east sidewalk edge) * 2' (general width between west sidewalk edge and property line fences)		\$ 17.00	6	\$ 102.00
73e	Hobb's Road Continued	Hobb's Road west right-of-way, south of the south line of Savanna Court South to the north bank of Newport Channel	12,389 S.F.	\$ 17.00	6	\$ 102.00
73f	Hobb's Road Continued	1,238' +/- * 10' (between curb and property line fences)		\$ 17.00	6	\$ 102.00
74	FM 2094	From South Shore Blvd Medians to East City Limit Line	S.F.	\$ 135.00	6	\$ 810.00
75	League City Parkway	SH 96 from I45 East to SH3	S.F.	\$ 175.00	6	\$ 1,050.00
76	Brittany Bay Blvd Esplanades	From Landing Ditch to the west end, just past Tuscorora Ct. (Note: green space usually maintained by HOA was not included in estimate)	6.05 AC	\$ 140.00	6	\$ 840.00
77	Landing Point Esplanades	Mowing of Landing Point, north of FM 518	0.58 AC	\$ 20.00	6	\$ 120.00
78	Wesley Drive Esplanades		6,360 S.F.	\$ 20.00	6	\$ 120.00
79	Wesley Drive Guardrails		2,522 S.F.	\$ 20.00	6	\$ 120.00
80	Bay Ridge Dr. Medians		16,665 S.F.	\$ 35.00	6	\$ 210.00
81	League City Pkwy Median	Calder to Hobbs	44,060 S.F.	\$ 40.00	6	\$ 240.00
82	Hobbs Road Medians		5,280 S.F.	\$ 15.00	6	\$ 90.00
83	FM 518 - FM 2094 to Lawrence Rd.	Medians and Sidewalks	13,720 LF	\$ 300.00	6	\$ 1,800.00
84	FM 2094 Medians	Front of Clear Creek High School	26,200 S.F.	\$ 35.00	6	\$ 210.00
85	Big League Dreams Pkwy ROW		2,640 S.F.	\$ 50.00	6	\$ 300.00
86	Big League Dreams Detention Pond		145,647 S.F.	\$ 100.00	6	\$ 600.00
87	Calder Rd FM 518 to I45 ROW Medians and Sidewalks	From FM 518 to TXDOT ROW	3,775 LF	\$ 100.00	6	\$ 600.00
88	Palomino Land Medians	Medians and Sidewalks	3,200 LF	\$ 50.00	6	\$ 300.00
89	FM 646 Medians	From I45 to FM 517	5.28 acres	\$ 200.00	6	\$ 1,200.00
90	FM 2094	From HLNP drainage ditch to Constellation Blvd	3.48 acres	\$ 50.00	6	\$ 300.00
91	South Shore Medians	Between Hwy 96 and FM 646	0.27 acres	\$ 25.00	6	\$ 150.00
92	Walker Street Medians	West Walker Street	1.46 acres	\$ 60.00	6	\$ 360.00
93	FM 270		9.24 acres	\$ 300.00	6	\$ 1,800.00

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94	SH 96 Medians	Columbia Memorial from State Hwy 96 East to Lawrence Road	0.63 acres	\$ 45.00	6	\$ 270.00
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STREETS TOTAL:

\$ 12,252.00

**SECTION E
PARK MAINTENANCE FACILITIES**

Item No.	Name	Address	Estimated Area in Square Feet	Unit Price for Single Mowing	Estimated Remaining No. of Mowings/Year	Estimated Annual Subtotal, this item
95	Magnolia Creek Park	In the area of LC Parkway and Bay Area Blvd running SW to NE. Four tracts of land	29.63 AC	\$ 200.00	12	\$ 2,400.00
96	Newport Park	1013 Newport Blvd	396,200 S.F.	\$ 145.00	12	\$ 1,740.00
97	City Hall	300 W Walker	550,282 S.F.	\$ 175.00	12	\$ 2,100.00
98	270 Boat Ramp	FM 270	20,150 S.F.	\$ 10.00	12	\$ 120.00
99	Welcome Sign	FM 270	49,800 S.F.	\$ 25.00	12	\$ 300.00
100	Bay Area Medians		39,375 S.F.	\$ 35.00	12	\$ 420.00
101	Bay Ridge Park	901 N. Kansas Ave	82,354 S.F.	\$ 100.00	12	\$ 1,200.00
102	League Park	500 E. Main	84,035 S.F.	\$ 50.00	12	\$ 600.00
103	Public Works Building	1535 Dickinson Ave	435,112 S.F.	\$ 60.00	12	\$ 720.00

PARK MAINTENANCE FACILITIES TOTAL:

\$ 9,600.00

TOTALS

\$ 38,382.00

Change Order 1	Annual Amount	\$ 4,890.00	Estimated Remaining	\$ 1,956.00
Change Order 2	Annual Amount	\$ 9,130.00	Estimated Remaining	\$ 2,670.00

ESTIMATED REMAINING EXPENDITURES:

\$ 43,008.00