



City of League City, TX

300 West Walker
League City TX 77573

Meeting Minutes City Council

Tuesday, July 22, 2025

5:30 PM

Council Chambers
200 West Walker Street

Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a budget workshop in Council Chambers at 200 West Walker Street on the above date at 5:30 p.m.

Mayor:

Nick Long

City Council Members:

Andy Mann
Tommy Cones
Tom Crews
Courtney Chadwell
Scott Higginbotham
Chad Tressler
Sean Saunders

City Manager:

John Baumgartner

Assistant City Manager:

Rick Davis

Assistant City Manager-CFO:

Angie Steelman

Interim City Attorney:

Michelle Villarreal

City Secretary:

Diana M. Stapp

Chief of Police:

Cliff Woitena

Executive Director of Capital Projects

Ron Bavarian

Executive Director of Development Services:

Christopher Sims

Director of Finance:

Kimberly Corell

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Long called the meeting to order at 5:30 p.m. and called the roll. All members of Council were present, with Chad Tressler attending remotely.

Present 8 - Mayor Nick Long, Mr. Andy Mann, Mr. Tommy Cones, Mr. Tom Crews, Mr. Courtney Chadwell, Mr. Scott Higginbotham, Mr. Chad Tressler and Mr. Sean Saunders

2. PUBLIC COMMENTS

3. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2026 BUDGET AND FY2026-2030 CAPITAL IMPROVEMENT PROGRAM**

Angie Steelman gave a presentation.

Top Revenue Sources – Citywide

- **Property Tax**
- **Water & Wastewater Sales**
- **Sales Tax**
- **Charges for Services**
- **Franchise & Mixed Drink Taxes**
- **License and Permits**
- **Fines and Forfeits**
- **Other**

Estimated Tax Year 2025 Property Values - \$13.59 Billion, increase of 1.4% over last year's value.

FY 2026 Estimated Property Tax Rate \$.369/\$100 valuation

FY2026 Proposed Budget – Citywide Expenses \$194,575M

- **Personnel Services**
- **Debt Service**
- **Services and Charges**
- **CIP Cash Funded Projects**
- **Repairs and Maintenance**
- **Supplies**
- **Capital Outlay**
- **Payments to TIRZs**
- **Special Programs and Events**
- **Payments to MUDs**

FY2026 Proposed New Positions (10.5) - \$1,004,912

- **Information Technology**
- **Project Management**
- **Police**
- **Fire Marshal**
- **EMS**

- Communications
- HOT Fund
- Human Resources
- Planning
- Parks Recreation
- 4B Operations
- Utility Billing

FY2026 Proposed Eight (8) Reclassifications - \$75.6K

- Animal Care
- Human Resources
- Streets
- Engineering Library
- Water

FY2026 Proposed Twelve (12) New Vehicles - \$1.28M

- Police - 8
- Fire Marshal - 1
- EMS - 1
- Utility Billing - 1
- Ballpark – 1

FY2026 Proposed Budget – General Fund:

Revenues	\$109,276,821
Expenditures	111,867,684
Revenues Over/(Under) Expenditures	(2,590,863)
Beginning Fund Balance	\$34,489,855
Ending Fund Balance	31,898,992

110 Days of Operating Expenditures Required by Policy \$31,103,384
Days of Operating Expenditures over 110 days – 2.8

Expenditures – General Fund - \$111,867,684
Personnel Services - \$69,559,403
Supplies - \$4,166,978
Repairs and Maintenance - \$4,625,035
Services and Charges - \$25,505,117
Special Programs - \$1,017,654
Capital Outlay - \$1,332,497
Transfers - \$8,661,000

FY2026 Proposed Budget – Utility Fund:

Revenues	\$54,023,755	
Expenditures	53,472,862	
Revenues Over/(Under) Expenditures	\$550,893	
Beginning Fund Balance		\$7,848,102
Ending Fund Balance		8,398,995

90 Days of Operating Expenditure by Policy \$8,191,206**Days of Operating Expenditures over 90 days – 2.3****Expenditures – Utility Fund - \$53,472,862****Personnel Services - \$8,490,758****Supplies - \$1,474,033****Repairs and Maintenance - \$3,293,130****Services and Charges - \$14,268,629****Special Programs - \$13,000****Capital Outlay - \$32,000****Transfers - \$13,648,341****Debt Service - \$12,252,971****FY2026 Proposed Budget – The Ballpark:**

Revenues	\$5,038,014	
Expenditures	4,743,078	
Revenues Over/(Under) Expenditures	\$294,936	
Beginning Fund Balance		\$1,177,420
Ending Fund Balance		1,472,357

Expenditures – The Ball Park - \$4,743,078**Personnel Services - \$1,970,209****Supplies - \$1,296,790****Repairs and Maintenance - \$160,450****Services and Charges - \$915,129****Special Programs - \$50,000****Capital Outlay - \$350,500**

4. ADJOURNMENT

At 6:03 p.m. Mayor Long said, there being no further business this meeting is adjourned.

NICK LONG
MAYOR

DIANA M. STAPP
CITY SECRETARY

(SEAL)

MINUTES APPROVED: