

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: REINVESTMENT

Program Priority: **4**

PROJECT NAME: Sidewalk Replacement Project

CIP NUMBER: RE1901

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design	27,054	40,000						\$67,054
Land		30,000						\$30,000
Construction	6,131,008	995,000	750,000	750,000	750,000	750,000	750,000	\$10,876,008
Equip/Furnishings								\$0
Total Cost	\$6,158,062	\$1,065,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$10,973,062

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: RE Cash/ROW	6,158,062	1,065,000	750,000	750,000	750,000	750,000	750,000	\$10,973,062
Total Funding	\$6,158,062	\$1,065,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$10,973,062

PROJECT DESCRIPTION

These funds are intended to address the many sidewalk failures that impact our community. This will fund the work orders for sidewalk repairs and if possible additional areas of the city identified by staff in need of sidewalk repair. It is also used to fill in areas where there are short gaps in connectivity.

FY2026 (1) \$650,000 annually for sidewalk work orders; (2) Construct SH3 to Walker Street sidewalk \$100,000; (3) Design & Construct Smith Lane sidewalk (land acquisition is needed \$30,000) \$170,000.

FY2027-2030 \$750,00 annually for sidewalk work orders

PROJECT JUSTIFICATION

There are several areas through-out League City that are in need of repair.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0