

PROPOSED CAPITAL IMPROVEMENT PLAN FY2024 - FY2028

PROGRAM: STREETS/TRAFFIC

Program Priority: **3**

PROJECT NAME: New Winfield Rd (I-45 Frontage Road to Hobbs Rd)

CIP NUMBER: ST2203

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Planning/Design	260,398							\$260,398
Land	1,040,000							\$1,040,000
Construction		1,000,000						\$1,000,000
Equip/Furnishings								\$0
Total Cost	\$1,300,398	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$2,300,398

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Future Years	Total
Prior Bonds								\$0
GO Bonds	1,300,398	1,100,000						\$2,400,398
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other								\$0
Total Funding	\$1,300,398	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$2,400,398

PROJECT DESCRIPTION

1) FY2022: (1) Design alignment for New Winfield Rd (New I-45 Frontage Road to Hobbs Rd); preliminary up to 30%

2) FY2023: (1) Final Design (2) Purchase full ROWs from two properties (average 80' wide strips). Prepare/site for Construction.

3) FY2024: (1) Construction of the proposed street improvement to tie-in with I-45 Frontage Road.

Schedule is dependent upon TxDOT review/approval and acquisition of Right of Way.

PROJECT JUSTIFICATION

Reduce congestion at FM 518 at Hobbs

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0