



City of League City, TX

300 West Walker
League City TX 77573

Text File

File Number: 16-1262

Agenda Date: 10/11/2016

Version: 1

Status: ATS Review

In Control: Parks & Cultural Services

File Type: Agenda Item

Title

Consider and take action on a resolution approving an updated fee schedule for the League City Parks and Recreation Department relating to recreational programs and rental of parks and facilities (Director of Parks & Cultural Services)

..Background:

Approval of this item will update the recreation program fee schedule for FY 2017. The current fee structure for recreation programs and rental fees has been in place for several years. The Parks department annually re-evaluates all programs in order to make recommendations to City Council regarding various fee adjustments at the start of the fiscal year. Staff recommends that the City Council approve the proposed fee schedule.

The revenue projections are in line with the FY 2017 budget. Revenue collected from Hometown Heroes Park programs and rental fees are revenue in the 4B Sales Tax Fund. Other program revenue are General Fund revenue services.

Attachments:

1. Data Sheet
2. Proposed Resolution
3. Current fee schedule with proposed changes
4. Detail and Impact of fee schedule changes

CONTRACT ORIGINATION:

FUNDING

{X } NOT APPLICABLE

{ } Funds are available from Account # _____

{ } Requires Budget Amendment to transfer from Account # _____ to Account # _____