

CAPITAL IMPROVEMENT PLAN FY2026 - FY2030

PROGRAM: PARKS

Program Priority: **8**

PROJECT NAME: Lynn Gripon Park Shoreline Protection Project
CIP NUMBER:

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Planning/Design		155,000						\$155,000
Land								\$0
Construction								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future Years	Total
Prior Bonds								\$0
GO Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees		155,000						\$155,000
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000

PROJECT DESCRIPTION

The shoreline at Lynn Gripon Park at Countryside has continued to erode which has affected the use of the existing canoe/kayak launch improvements. A feasibility study will need to take place to collect feature data for the site and develop an enhancement plan for shoreline protection.

Phase 2 will include Design and Construction to improve the canoe/kayak launch site and shoreline protection in FY2027- FY2028, pending the conclusion of the feasibility study.

FY2026:
Feasibility Study - \$155,000

FY2027:
Design & Construction pending the findings during the FY2026 study.
Budgets for Design & Construction will be added during the FY2027 formal CIP Budget Process.

PROJECT JUSTIFICATION

Repair of the shoreline would help to slow the erosion process and encroachment into the park; affecting the use of the current canoe/kayak launch site.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0