

PROPOSED CAPITAL IMPROVEMENT PLAN FY2022 - FY2026

PROGRAM: PARKS

Program Priority: **6**

PROJECT NAME: Hike and Bike Trails Way-Finding Signage

CIP NUMBER: PK1701

CONTACT PERSON: Chien Wei

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Years	Total
Planning/Design	39,000	26,321						\$65,321
Land								\$0
Construction	158,732	265,000						\$423,732
Equip/Furnishings								\$0
Total Cost	\$197,732	\$291,321	\$0	\$0	\$0	\$0	\$0	\$489,053

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding	197,732	291,321						\$489,053
CRF Funds								\$0
Other								\$0
Total Funding	\$197,732	\$291,321	\$0	\$0	\$0	\$0	\$0	\$489,053

PROJECT DESCRIPTION

The project intention is to provide design, construction documentation, and construction administration services for wayfinding, interpretive, distance, and safety signage for existing Hike and Bike Trails in the City and then to implement the construction and placement of signage annually in phases that can be accomplished within the budget set aside in the CIP. Instructional signs will provide patrons with important information throughout the parks and trails system. Way-finding signs will guide individuals along trail routes and is proposed for trailheads, at key locations along the trails, and along some major arterial intersections and roadways. Interpretive signage and safety signs are meant to communicate rules and provide educational interpretation to visitors, and are proposed to be located at trailheads and along the trails. Designs should follow the standards and themes defined in the 2017 Parks, Trails, and Open Space Master Plan.

PROJECT JUSTIFICATION

There is currently no Hike & Bike Trail Way-Finding Signage along any of the completed Hike & Bike Trails within the City. Individuals along the trail routes are not aware of trail lengths, directions, and other important safety information unless they are familiar with the area. The signage would be a way to provide trail users with valuable information in regards to the trails that they are using.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$5,000
Is your request in the current C I P ?	YES		Services (53xx)	\$5,000
If yes, has the cost of the project changed?	YES		TOTAL	\$10,000