

CAPITAL IMPROVEMENT PLAN FY2022 - FY2026

PROGRAM: DRAINAGE

Program Priority:

PROJECT NAME: Bayridge Subdivision Drainage Improvements Ph 2

CIP NUMBER: DR2005

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Years	Total
Planning/Design	273,000							\$273,000
Land								\$0
Construction	6,000,000							\$6,000,000
Equip/Furnishings								\$0
Total Cost	\$6,273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,273,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Years	Total
Prior Bonds								\$0
GO Bonds	6,273,000							\$6,273,000
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$6,273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,273,000

PROJECT DESCRIPTION

1) FY2020: Design and Geotechnical Investigation for Pump Station within Bay Ridge Subdivision

2) FY2021: Construction Pump Station within Bay Ridge:

Installation of a 42,000 gpm pump station with redundant pump(s) and power supply.

PROJECT JUSTIFICATION

The installation of the pump station will allow the detention pond to discharge into Gum Bayou, when the Bayou is at flood stages which will reduce the potential for flooding within the subdivision.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		TOTAL	\$0