

Capital Recovery Fee Cost Calculation Worksheet

City of League City, Texas



Applicant: _____
Address: _____
Development Name: MUD 35 - Westland Ranch Development
Legal Description: _____
Case / Plat Number: _____
Plat Date: _____
Building Permit Date: 8/9/2022

Worksheet Last Updated: 1/201

Roadway Capital Recovery Fee Cost

Select Service Area: 4

Land Use Category	Land Use Type	Dev. Unit	A No. of Development Units	B Veh-Mi Per Dev Unit	A x B Demand (vehicle-miles)	A x B x (\$/SU) Roadway Impact of Development (\$)
Residential	Single-Family Detached Housing	Dwelling Units	658	4.01	2,638.58	\$ 2,955,209.60

This row allows for the entry of unique or uncommon land uses not included within the current ITE Trip Generation; or when circumstances require manual entry of the development unit and/or trip rate. It shall only be used when (a) sufficient data is available to support an alternative calculation; and (b) it is agreed to by the City during the TIA scoping meeting.

(Additional rows of input available in hidden rows)

ROADWAY CAPITAL RECOVERY FEE COST: \$ 2,955,209.60

Assumptions and Comments (to be completed by City Staff):

This is a preliminary assessment only. Fee is determined by multiplying the "Development Unit" (Dwelling Units) by the "Demand" (vehicle-miles per development unit found on Land Use Equivalency Table) by the Cost per Vehicle-Mile.

Roadway Service Area <u>Residential</u> Cost per Vehicle-Mile (\$/SU):	\$1,120.00
Roadway Service Area <u>Non-Residential</u> Cost per Vehicle-Mile (\$/SU):	\$560.00

Calculated by: C. Sims
 Date: July 26, 2022