



# City of League City, TX

300 West Walker  
League City TX 77573

## Meeting Minutes City Council

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Tuesday, July 19, 2022

6:00 PM

Johnnie Arolfo Civic Center  
400 West Walker Street

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### Council Budget & CIP Workshop

The City Council of the City of League City, Texas, met in a workshop in the Johnnie Arolfo Civic Center at 400 West Walker Street on the above date at 6:00 p.m.

Mayor:

Pat Hallisey

City Council Members:

Andy Mann  
Hank Dugie  
Larry Millican  
John Bowen  
Justin Hicks  
Chad Tressler  
Nick Long

City Manager:

John Baumgartner

Assistant City Manager

Bo Bass

City Attorney:

Nghiem Doan

City Secretary:

Diana M. Stapp

Chief of Police:

Gary Ratliff

Executive Director of Development Services

David Hoover

Executive Director of Finance/Project Management

Angie Steelman

Executive Director of Capital Projects

Ron Bavarian

Director of Engineering:

Christopher Sims

Director of Finance:

Kimberly Corell

Director of Human Resources/Civil Service:

James Brumm

Director of Parks & Cultural Services:

Chien Wei

Director of Public Works:

Jody Hooks

#### 1. CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Hallisey called the meeting to order at 6:00 p.m. and called the roll. All members of Council were present. Mr. Mann and Mr. Long attended remotely via Skype.

Present 8 - Mayor Pat Hallisey, Mr. Andy Mann, Mr. Hank Dugie, Mr. Larry Millican, Mr. John Bowen, Mr. Justin Hicks, Mr. Chad Tressler and Mr. Nick Long

2. **DISCUSSION REGARDING THE CITY OF LEAGUE CITY PROPOSED FY2023 BUDGET AND FY2023 2027 CAPITAL IMPROVEMENT PLAN**

Angie Steelman, Executive Director of Finance/Project Management presented the following:

**Solid Waste – FY2023 proposed budget \$7,640,778**

**Solid Waste expenses increased \$733,000 in FY2023 due to an annual Consumer Price Index (CPI)/fuel adjustment and monthly increases in Utility Billing accounts based on 34,381 customer accounts.**

**Public Works Administration – FY2023 proposed budget \$543,238**

**Streets, Stormwater & Traffic – FY2023 proposed budget \$8,451,955**

**New Vehicles**

- **F750 Truck Mounted Attenuator (TMA) \$152,926**

**Capital Replacement**

- **2007 F650 Regular Cab Dump Truck replace with F750 6/8 yard Dump Truck – 56,453 miles, score 32**
- **2011 International Grapple Truck 7400 4x2 replace with Grapple Truck 7400 4x2 – 6,387 miles, score 45**

**Additional Considerations**

- **Traffic Operations Specialist II \$67,601**

**Engineering – FY2023 proposed budget \$1,856,682**

**Reinvestment, Drainage, Streets/Traffic Capital Improvement Programs (slides)**

**Budget Review by Council**

**Monday, July 25**

**Tuesday, July 26**

**Tuesday, August 2**

**Monday, August 8**

**Monday, August 15**

**Tuesday, August 16**

**Council Budget & CIP Workshop #3**

**Health Insurance changes**

**Council Budget & CIP Workshop #4**

**Council Budget & CIP Workshop #5**

**Council Budget & CIP Workshop #6**

**Council Budget & CIP Workshop #7**

**Going Forward**

**Public Hearing on Budget – August 9 and 23**

**Adopt FY2023 Budget – August 23 and September 13**

**Tax Rate Adoption Process:**

**Monday, July 25 – will have certified tax rolls for NNR & VAR tax rate calculations**

**Tuesday, August 9 – Propose Tax Rate**

**Tuesday, September 13 – Ratify the Property Tax increase, Adopt tax rate.**

**3. PUBLIC COMMENTS**

**4. ADJOURNMENT**

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**PAT HALLISEY  
MAYOR**

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**DIANA M. STAPP  
CITY SECRETARY**

**(SEAL)**

**MINUTES APPROVED:**