



# City of League City, TX

300 West Walker  
League City TX 77573

## Text File

File Number: 23-0215

Agenda Date: 5/9/2023

Version: 1

Status: Agenda Ready

In Control: Budget and Project Management

File Type: Agenda Item

### Title

Consider and take action on an ordinance amending the City of League City, Texas, Governmental, Proprietary, and Capital Funds Budget for Fiscal Year 2023 by amending Ordinance No. 2022-32, Ordinance No. 2032-009, and Ordinance No. 2023-\_\_\_ to adjust the operating and capital budget for actual and projected expenditures (Assistant City Manager - CFO)

### ..Background:

The proposed ordinance requests a net increase of zero to the general fund. If approved, the proposed ordinance would amend the City's FY2023 budget to incorporate proposed adjustments for:

### General Fund

- Increase of \$27,011 to fund changes to EMS pay grade chart as part of May 9, 2023 City Council action.
- Funding will come from a decrease of \$27,011 to Fire department from funding allocated for the additional fire stipend crew in the FY2023 adopted budget. Based on current trends, the stipend budget will not be fully utilized by year-end.
- The proposed ordinance requests a net increase of zero to the general fund.

In addition to the data sheet this packet includes: 1) Budget Ordinance 2) Exhibit A detailing how these adjustments affect the approved budgets by fund and department; 3) Exhibit B detailing the Capital Budget; and 4) Exhibit C detailing the citywide summary.

### Attachments:

1. Data Sheet
2. Proposed Ordinance with Exhibits A, B, C

### FUNDING

{X} NOT APPLICABLE

### STRATEGIC PLANNING

{X} NOT APPLICABLE