

Fee Schedule proposed changes, FY24

The following recommendations are based on increases in expenses such as camp supplies and summer camp salary increase. Increases to non-resident fees are also recommended to maintain cost-recovery for non-residents. The city also regularly reviews the costs of other cities and youth organizations along with evaluating existing programs and the value the program offers to the participants. The Parks and Recreation department will continue to offer residents priority registration for all programs 2 weeks prior to non-residents.

3 categories of fee changes are being recommended:

1. Changes recommended by City Staff

Summer Camp

- Raising prices to help offset increasing costs of staffing and supplies. The proposed increase will result in a 100% cost recovery summer camp program.

Current Fee

- Residents: \$265/2 week session
- Non-residents: \$397.50 / 2-week session

Proposed Fee

- Residents: \$285/2 week session
- Non-residents: \$530/2-week session

2. Changes recommended from City Council work session

*In-house Parks and Recreation programs with more than 10% non-residents were evaluated and non-resident fees were adjusted accordingly. (Running Club, Skateboard Camp)

Senior Annual Membership

- Cost adjustment for non-residents to maintain cost-recovery.

Current Fee

- Residents: \$0
- Non-residents: \$25.00

Proposed Fee

- Residents: \$0
- Non-residents: \$85.00 (2024), \$140.00 (2025)

Drop-in Fees

- Cost adjustment for non-residents to maintain cost-recovery.

Current Fee

- Residents age 3-9: \$3
- Non-residents age 3-9: \$5.00
- Residents ages 10+: \$5.00
- Non-residents ages 10+: \$8.00

Proposed Fee

- Residents age 3-9: \$3
- Non-residents age 3-9: \$8.00 (2024), \$10 (2025)
- Residents ages 10+: \$5.00
- Non-residents ages 10+: \$12.00 (2024), \$16 (2025)

Contract Fee Classes (applies to all contract recreation classes) – 25+ instructors

- Cost adjustment for non-residents to maintain cost-recovery.
Current Fee
 - Set by Instructor with 70/30 revenue split.Proposed Fee
 - Non-residents: Additional \$45 per class for city facility usage fee.

***Running Club**

- Cost adjustment for non-residents to maintain cost-recovery.
Current Fee
 - Residents: \$37.50
 - Non-residents: \$56.25Proposed Fee
 - Residents: \$37.50
 - Non-residents: \$110.00

***Skateboard Camp**

- Cost adjustment for non-residents to maintain cost-recovery.
Current Fee
 - Residents: \$50
 - Non-residents: \$75.00Proposed Fee
 - Residents: \$50
 - Non-residents: \$110.00

3. All other fees for programs, classes and events are being adjusted to charge non-residents a minimum of 100% above the resident rate except for adaptive programming and vendor booth fees for regional events.