Motor Vehicle Crime Prevention Authority

FY 2026 Grant Adjustment Request

Submitted by Smitty Michael Hill, 9/5/2025 7:42:31 AM
Approved by the MVCPA on 09/05/2025

Grantee	Galveston County
Program Name	Gulf Coast Auto Crimes Task Force
Fiscal Year	2026
Grant Number	608-26-0840000

Current Grant Adjustment Requests

Adjustment ID	Submitted By	Submit Date	Program Change	Budget Change	Approval Date	Closed Date
344	Smitty Michael Hill	9/5/2025	True	False	9/5/2025	

Create a new Grant Adjustment Request

Grant Adjustment ID: 344

This is a ☑ Program Change ☐ Budget Change (Check each that applies)

Program Modification Explanation and Reason:
Our FY 2026 grant award approved a new position for a detective from Texas City Police Department to join the Task Force. Unfortunately, Texas City is experiencing an extreme manpower exodus and the shortage will not allow them to participate this year. We have met with the League City Police Department who does want to rejoin the Task Force and is prepared to send a detective in November. League City is the largest city in Galveston County and the most populous. We feel this alliance will be very beneficial to the Task Force and citizens of Galveston County. If approved, we will start the process to get Interlocal Agreements in place and will amend the grant application to update the Participating Agencies, Sources of Match sections and the Professional and Contractual Services wording. We do not believe we need to make any budget changes at this time.

Budget Modification Explanation and Reason:
No text provided.

Current Budget

Budget Category	Total Expenditures	MVCPA Expenditures	Match Expenditures
Personnel	$430,840.00	$412,525.00	$18,315.00
Fringe	$126,779.00	$0.00	$126,779.00
Overtime	$20,626.00	$20,626.00	$0.00
Professional and Contract Services	$705,303.00	$508,655.00	$196,648.00
Travel	$26,240.00	$26,240.00	$0.00
Equipment	$80,050.00	$50,050.00	$30,000.00
Supplies and Direct Operating Expenses (DOE)	$57,000.00	$57,000.00	$0.00
Total	$1,446,838.00	$1,075,096.00	$371,742.00

Proposed Changes: indicate amount to increase or decrease budget item.

Budget Category	Total Expenditure Change	MVCPA Expenditure Change	Match Expenditure Change
Personnel	$0.00	$0.00	$0.00
Fringe	$0.00	$0.00	$0.00
Overtime	$0.00	$0.00	$0.00
Professional and Contract Services	$0.00	$0.00	$0.00
Travel	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$0.00
Supplies and Direct Operating Expenses (DOE)	$0.00	$0.00	$0.00
Total	$0.00	$0.00	$0.00

Proposed New Budget

Budget Category	New Total Expenditures	New MVCPA Expenditures	New Match Expenditures
Personnel	$430,840.00	$412,525.00	$18,315.00
Fringe	$126,779.00	$0.00	$126,779.00
Overtime	$20,626.00	$20,626.00	$0.00
Professional and Contract Services	$705,303.00	$508,655.00	$196,648.00
Travel	$26,240.00	$26,240.00	$0.00
Equipment	$80,050.00	$50,050.00	$30,000.00
Supplies and Direct Operating Expenses (DOE)	$57,000.00	$57,000.00	$0.00
Total	$1,446,838.00	$1,075,096.00	$371,742.00

Program Income

Enter the amount of program income earned since the last submitted quarterly report

Enter the amount of program income to be moved into the program budget under this adjustment request. $0.00

The amount moved into the budget must equal the change in total expenditures from the table above. Any increase in program expenditures must be supported by an increase in program income.

Rates

Reimbursement rate before changes are approved:	74.30659133918241%
Updated reimbursement rate if changes are approved:	74.3065913391824%
Updated cash match if changes are approved (Must be at least 20%):	34.577563305974536%
Updated overtime if changes are approved (Must be less than 5%):	4.7873920713025715%

Current Documents in folder:

No Documents in folder

☑ I have the authorization from the governing body to request and accept this proposed modification to the Statement of Grant Award.

For Administrative Use Only

First Approver	09/05/2025 by Kate Turner
Second Approver	09/05/2025 by Earl R. Pence
If denied, date that grantee is notified	
Comments for Grantee:	

Reset Close