FY2026 PROPOSED BUDGET
VEHICLE AND EQUIPMENT PURCHASES

CAPITAL REPLACEMENT								
REPLACEMENT EQUIPMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	BUDGET	ACTUAL COST	UNIT	MILEAGE/ HOURS	6/16/2025 FASTER Score
General Vehicles (14)								
Ford Explorer	General	Engineering	2010 Ford Escape	$ 45,000		509	109,798	14.6
Ford F150 Extended Cab 4x4	General	Engineering	2018 Ford F150 Extended Cab 4x4	52,000		535	110,791	12.0
Ford Explorer	General	Engineering	2015 Ford F150 Extended Cab 4x2	45,000		536	95,505	13.5
Kenworth T480 Dump Truck	Utility	Line Repair	2003 Sterling Dump Truck 4x6	170,715		614	48,568	15.0
Ford F350 Flatbed 11'	Utility	Line Repair	1998 Chevrolet Flat Bed 4x2	60,000		618	49,063	15.0
Ford F150 Crew Cab 4x2 with bedcover and storage box	General	Police (CID)	2010 Ford Fusion	55,000		316	114,536	14.3
Ford F150 Crew Cab 4x2 with bedcover and storage box	General	Police (CID)	2011 Ford F150 Extended Cab 4x2	55,000		318	107,274	15.0
Ford F250 Crew Cab 4x2 with service body and pipe rack	General	Street Stormwater	2014 F250 4x2 Crew with service body	98,000		828	84,889	15.0
Ford F250 Crew Cab 4x2 with service body and pipe rack	General	Street Stormwater	2014 F250 4x2 Crew with service body	98,000		830	85,651	14.6
Ford F150 Crew Cab 4x4 with full lightbar	General	Traffic	2013 Ford F150 4x4 Crew with full lightbar	53,500		831	135,760	15.0
Ford F650 Regular 4x2	Utility	Wastewater	1999 Chevrolet Kodiak Flatbed Crane 4x2	175,000		658	15,720	15.0
Ford F150 Extended Cab 4x4	Utility	Water	2013 Ford F150 4x4 Ext Cab	51,500		672	107,803	15.0
Ford F250 Crew Cab 4x4 with service body	Utility	Water	2015 Ford F250 4x4 with service body	101,500		690	106,975	14.8
Ford F150 Extended Cab 4x2	Utility	Water	2014 Ford F150 4x2 Ext Cab	47,500		692	122,872	15.0
Buyboard Contract Fee			Cooperative Contract Fee					
GoodBuy Contract Fee			Cooperative Contract Fee					
			40203600-55520 Vehicles Subtotal	**$ 1,107,715**	**$ -**			
Public Safety Vehicles (8)								
Ford 550 Ambulance	General	EMS	2019 Chevrolet Ambulance	$ 480,000	$ -	250	122,348	15.0
Ford Explorer K9 patrol unit and emergency equipment	General	Police (Patrol)	2013 Ford Interceptor Explorer K9 Unit	102,000	95,736	111	103,271	15.0
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2014 Ford Interceptor Explorer	95,000	34,445	133	95,505	15.0
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2018 Ford Interceptor Explorer	95,000	85,916	135	89,482	14.6
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2016 Ford Interceptor Explorer	95,000	85,916	143	91,506	15.0
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2017 Ford Interceptor Explorer	95,000	85,916	152	98,459	15.0
Ford Explorer patrol unit and emergency equipment	General	Police (Patrol)	2017 Ford Interceptor Explorer	95,000	85,916	156	89,562	15.0
Ford Explorer K9 patrol unit and emergency equipment	General	Police (Patrol)	2014 Ford Interceptor Explorer K9 Unit	102,000	95,736	161	89,663	14.3
Buyboard Contract Fee			Cooperative Contract Fee		400			
GoodBuy Contract Fee			Cooperative Contract Fee		200			
			40203600-55520 Public Safety Subtotal	**$ 1,159,000**	**$ 570,181**			
Other								
Emergency Vehicle Replacement	CRF	Various	Various	$ 200,000				
			VEHICLE TOTAL	**$ 2,466,715**				
Equipment (3)								
72" Z-Turn Mower	SRF	Parks - Hometown Heroes	2018 ExMark 60" Unleaded Z-Turn Mower	$ 24,500		4003	3,426	15.0
72" Z-Turn Mower	SRF	Parks - Hometown Heroes	2018 ExMark 72" Diesel Z-Turn Mower	24,500		4021	2,320	15.0
72" Z-Turn Mower	General	Park Operations	2018 ExMark 60" Unleaded Z-Turn Mower	24,500		4008	3,365	15.0
Buyboard Contract Fee			Cooperating Purchasing Fee	-		4008	3,365	15.0
			40203600-55730 Equipment Subtotal	**$ 73,500**	**$ -**			
Other								
Emergency Equipment Replacement	CRF	Various	Various	$ 200,000				
			EQUIPMENT TOTAL	**$ 273,500**				
			CAPITAL REPLACEMENT TOTAL	**$ 2,740,215**				

NEW PURCHASES					
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	BUDGET	ACTUAL COST
	General	EMS	New Ambulance	$ 703,310	$ -
2026 F-150 Responder 4x4, equipment and upfitting	General	Fire Marshal	Deputy Fire Marshal	87,533	85,376
	General	Police	PD Captain	55,000	-
	General	Police	PD Captain	55,000	-
	General	Police	PD Captain	55,000	-
2026 F-150 4x2Crew - Atlas Blue	General	Police	SIU Officer	50,000	
2026 F-150 4x2Crew - Carbonized Gray Metallic	General	Police	SIU Officer	50,000	
2026 F-150 4x2Crew - Iconic Silver Metallic	General	Police	SIU Officer	50,000	
	General	Police	SIU Officer	50,000	
	General	Police	SIU Sergeant	50,000	
Ford F150 Extended Cab 4x2	Ballpark	Ballpark	Half Ton City Vehicle	47,500	
2026 Ford Maverick	Utility	Utility Billing	Meter Technician	32,000	
			NEW PURCHASES TOTAL	**$ 1,285,343**	**$ 85,376**