PUBLIC SAFETY VEHICLES

Unit #	Vehicle Info					Mileage	Vehicle Pricing					Costs			
	Year Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Mileage	Vehicle Purchase Cost	Emergency Equipment	Total Unit Cost	Vehicle Auction Sale (est)	Vehicle Net Cost	Depreciation	3 year Average Maintenance	Funding Break	Replacement Reason(s)
111	2013 Ford	Explorer K9 Patrol Unit	Police	Patrol	8	13	97,417	43,502	17,500	61,002	3,400	40,102	$ 3,476	$ 3,077	$ 399	Maintenance costs expected to exceed depreciation.
	2026 Ford	Explorer Patrol Unit Emergency Equipment						48,592	47,144	95,736	(3,400)	45,192				
133	2014 Ford	Explorer Patrol Unit	Police	Patrol	8	12	94,799	48,237	17,500	65,737	3,400	44,837	$ 3,766	$ 4,292	$ (526)	Maintenance costs exceed depreciation schedule.
	2026 Ford	Explorer Patrol Unit Emergency Equipment						48,592	34,445	83,037	(3,400)	45,192				
135	2018 Ford	Interceptor Explorer	Police	Patrol	8	8	84,257	59,328	18,995	78,323	6,000	53,328	$ 5,324	$ 4,647	$ 677	Maintenance costs expected to exceed depreciation.
	2026 Ford	Explorer Patrol Unit Emergency Equipment						48,592	37,324	85,916	(6,000)	42,592				
143	2016 Ford	Interceptor Explorer	Police	Patrol	8	10	91,506	44,623	18,995	63,618	4,500	40,123	$ 4,409	$ 3,881	$ 528	Maintenance costs expected to exceed depreciation.
	2026 Ford	Explorer Patrol Unit Emergency Equipment						48,592	37,324	85,916	(4,500)	44,092				
152	2017 Ford	Interceptor Explorer	Police	Patrol	8	9	92,348	59,425	18,995	78,420	5,500	53,925	$ 4,788	$ 3,779	$ 1,009	Maintenance costs expected to exceed depreciation.
	2026 Ford	Explorer Patrol Unit Emergency Equipment						48,592	37,324	85,916	(5,500)	43,092				
156	2017 Ford	Interceptor Explorer	Police	Patrol	8	9	85,303	59,325	18,995	78,320	5,500	53,825	$ 4,788	$ 7,463	$ (2,675)	Maintenance costs exceed depreciation schedule.
	2026 Ford	Explorer Patrol Unit Emergency Unit						48,592	37,324	85,916	(5,500)	43,092				
161	2014 Ford	Interceptor Explorer	Police	Patrol	8	12	89,633	56,017	18,995	75,012	5,500	50,517	$ 3,591	$ 4,220	$ (629)	Maintenance costs exceed depreciation schedule.
	2026 Ford	Explorer Patrol Unit Emergency Unit						48,592	47,144	95,736	(5,500)	43,092				