LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET

Event: 2014 Hope4Life Race

	Cost Breakdown	How many	Dates	# Days/Week	Event Times		Total Cost
MISC							
Public Service Technician	Set up 10 hrs Pick up 5 hrs					hrs	
OT Rate - $22.74	Overtime	1	4/12/2014			6	$ 136.44
Equipment Operators	Set up 10 hrs Pick up 5 hrs						
OT Rate - $17.23	Overtime	2	4/12/2014			6	$ 206.76
Maintenance worker	Set up 10 hrs Pick up 5 hrs						
OT Rate - $16.35	Overtime	3	4/12/2014			6	$ 294.30
Supervisor Rate - $42.20	Overtime	1	4/12/2014			6	$ 253.20
Total City Cost							**$ 890.70**

*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.

STREETS						
Cones ($1.00 per day per cone) *	250 @ $1.00 cone/day for 3 days	200	4/12/2014	1		$ 200.00
Barricades ($1.50 per day per barricade) *	150 @ $1.50/day for 3 days	50	4/12/2014	1		$ 75.00
Message Boards ($800.00 per week) *	2 @ $800/week for 1 week					$ -
Total						$ 275.00

Total cost with rental fees	$ 1,165.70