Fee Schedule Proposed

| Fee | Narrative | Current | Proposed | Cost of Service | FY 2013 | | \$ with | FY 2014 | | \$ with Broposod | Ord Sec |
|---|--|-----------|----------|--------------------|------------------------------------|--|------------------|---------|---|---------------------|-----------|
| | | | | | Total | \$ | Proposed Fees | Total | \$ | Proposed Fees | Proposed |
| Tamper Fee | Meter turned back on by customer without payment after cut off | \$ 40.00 | \$ 75.00 | \$ 17.12 | 105 | \$ 4,200 | \$ 7,875 | 106 | \$ 4,240 | \$ 7,950 | 114-129 |
| Service Charge | Set water meter after 2 failed attempts | \$ 25.00 | \$ 50.00 | \$ 16.92 | 14 | \$ 350 | \$ 700 | 10 | \$ 250 | \$ 500 | 114-119.2 |
| Same Day Service Fee | Customer Requested after 1:00 PM; Fridays | N/A | \$ 50.00 | \$ 40.96 | 0 | \$- | \$- | 0 | \$- | \$- | 114-121 |
| Processing Fee | Reviewing and on the cut off list | \$ 25.00 | \$ 40.00 | \$ 30.58 | 1720 | \$ 43,000 | \$ 68,800 | 2159 | \$ 53,975 | \$ 86,360 | 114-122 |
| After Hour Fee | Reconnecting service 60 mins before closing | \$ 30.00 | \$ 50.00 | \$ 38.55 | 22 | \$ 685 | \$ 1,100 | 11 | \$ 330 | \$ 550 | 114-128 |
| Fire Hydrant / Construction Meter Deposit | Replacement cost | \$ 900.00 | \$ 1,500 | N/A | Deposit applied against final bill | | | | | | 114-130 |
| Meter Re-Read & Meter Field Testing | Customer receives (1) free in 12-month period | \$ 25.00 | \$ 65.00 | \$ 65.65 | 612 | All 1st time request within 12 months | \$ 39,780 | 201 | All 1st time request within 12 months | \$ 13,065 | 114-119.2 |