



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: League City Triathlon 2015

	Cost Breakdown	How many	Dates	# Days/Week	Event Times	Total Cost
MISC						
Public Service Technician	Set up 4 hrs Pick up 4 hrs					hrs
OT Rate - \$22.42	Overtime	2	8/2/2015			8 \$ 358.72
Equipment Operators	Set up 4 hrs Pick up 4 hrs					
OT Rate - \$20.88	Overtime	2	8/2/2015			8 \$ 334.08
Crewman	Set up 4 hrs Pick up 4 hrs					
OT Rate - \$20.65	Overtime	5	8/2/2015			8 \$ 826.00
Heavy Equipment Operator	Set up 4 hrs Pick up 4 hrs					
OT Rate - \$27.77	Overtime	1	8/2/2015			8 \$ 222.16
Delivery/Pickup of cones from event coordinator						\$ 300.00
Total City Cost						\$ 2,040.96
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.						
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 days	2		1		\$ 130.00
STREETS						
Cones (\$1.00 per day per cone) *	1,000 @ \$1.00 cone/day for 1 days	1000		1		\$ 1,000.00
Barricades (\$1.50 per day per barricade) *						\$ -
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2		1		\$ 1,600.00
Total						\$ 2,730.00
Total cost with rental fees						\$ 4,770.96