

## **Detail and impact of Fee Change - New Programs**

### Senior Ceramics Class

- Pilot program in FY14, very successful. New class will provide ceramic and pottery crafts for seniors during the afternoon and evenings for seniors at the Ceramic and Pottery Center. Free transportation available from Hometown Heroes Park.
  - Residents: \$0
  - Non-residents: \$35.00 / session
    - Session includes two classes (meets twice a month)

### Holiday and Spring Break Camps

- With the success of the summer camp, we have an opportunity to offer camp during the winter break, spring break and holidays throughout the year. The Recreation department has received requests in the past from parents looking for camp during the days kids are out of school.
  - Holiday Resident: \$25/day
  - Holiday Non-resident: \$37.50/day
  - Spring Break Residents: \$115/week
  - Spring Break Non-residents: \$172.50/week

### Homeschool PE Classes

- One of the goals for the Recreation department is to expand programming to the growing homeschool market. After reviewing what other organizations offer as well as researching the needs of the homeschool community, the homeschool PE program would bring in students during the slower times in the morning and afternoon.
  - Residents: \$50 / session
  - Non-residents: \$75 / session
    - Session includes 8 classes (meets once per week)

### Floorball

- Floorball is an indoor hockey program currently operating on a contract fee basis. The sport is growing in the Houston area. The new price structure would remove the contract fee and allow the City to run the program like other sports and keep all revenues.
  - Youth Residents: \$65.00
  - Youth Non Residents: \$97.50
  - Adult Residents: \$45.00
  - Adult Non-Residents: \$65.00
    - Fees are per season (8-10 weeks)

### Fast Track Rental

- The Fast Track is an add-on to the Hometown Heroes Park pool rental. Fast Track is a modular play structure that floats on top of the water.
  - Residents: \$50 (plus 1 additional lifeguard)
  - Non-Resident: \$75 (plus 1 additional lifeguard)

#### Citizens Appreciation Day Vendor Booth

- The City has received several requests from vendors in the past few years to set up a booth at the Citizens Appreciation Day event. After reviewing the cost for vendor booths at other large events, the cost is very reasonable and still below market value.
  - Residents: \$200
  - Non-residents: \$300
  - Free to 501 c 3 non-profit organizations

#### Dive-in Movie

- This event is popular in several other cities. During the year, the pool will open up for an evening movie at the pool, along with food and floats for rent.
  - Residents: \$6
  - Non-residents: \$10

#### Community Garage sale

- This event would run in the spring and fall, where participants can rent a parking spot and sell items from their home in a public garage sale fashion. The event has been very successful in other cities.
  - Resident: \$35
  - Non-resident: \$52.50

#### Rec and Roll

- Rec and Roll is a Friday night program for youth, during operating hours, where children can participate in recreational games and activities, divided into appropriate age groups.
  - Residents: \$15
  - Non-residents: \$22.50

#### Private Swim Lessons

- With the growth of the aquatics learn to swim program, private swim lessons give parents an opportunity to give their child more one on one attention. Requests for private lessons have increased in the past couple years.
  - Residents: \$35 / class
  - Non-residents: \$52.50 / class
    - Classes are 30 minutes

#### Competitive Stroke Clinic

- Stroke clinics serve as an effective bridge from swim lessons to swim team. The stroke clinic program will help feed League City swim lesson participants into the League City Barracudas swim team.
  - Residents: \$50 / session
  - Non-residents: \$75 / session
    - Session is 8 classes (meets Mon – Thu for 2 weeks)

#### Adaptive Aquatics Swim Lessons

- Adaptive aquatics programs focus on special needs children. Swim lesson instructors will receive additional training from APAR (American Association for Physical Activity and Recreation) on

working with children with special needs. The cost for this program is higher than a regular swim lesson due to smaller ratios.

- Residents: \$65 / session
- Non-residents: \$97.50 / session
  - Session is 8 classes (meets Mon – Thu for 2 weeks)