

Detail and impact of Fee Change – Existing Programs

After reviewing what other local centers charge, including Acro-sports, which opened in June next to Hometown Heroes Park, the current charges are well below market value. The recommended price increase still keeps the price at the low end of what other facilities charge. For programs, staff costs have gone up while fees have remained constant. The following recommendations are based on reviewing the costs of other facilities, evaluating a season at the new pool and offsetting a rise in expenses.

Multi-purpose Room

Current Fee

- Residents: \$40/hr
- Non-residents: \$60/hr
- Kitchen add-on: \$20 resident per hour, \$30 non-resident per hour

Proposed Fee

- Residents: \$55/hr
- Non-residents: \$82.50/hr
- Kitchen add-on: \$20 resident per hour, \$30 non-resident per hour

Hometown Heroes Park Pool

Current Fee

- Residents: \$100/2 hr
- Non-residents: \$200/2 hr

Proposed Fee

- Residents: \$150/2 hr
- Non-residents: \$225/2 hr

Walker Pool

Current Fee

- Residents: \$50/2 hr
- Non-residents: \$100/2 hr

Proposed Fee

- Residents: \$75/2 hr
- Non-residents: \$150/2 hr

Swim Lessons: per session, 8 classes (Mon – Thu for 2 weeks)

Current Fee

- Residents: \$40
- Non-residents: \$60

Proposed Fee

- Residents: \$50
- Non-residents: \$75

Other programs and events recommending a price increase:

Youth Basketball

- Recommending a price increase to pay for security required during games and end of season tournament. Also address increase in supply costs.

Current Fee (per season)

- Summer Residents: \$65
- Summer Non-residents: \$97.50
- Winter Residents: \$80
- Winter Non-residents: \$120

Proposed Fee (per season)

- Summer Residents: \$75
- Summer Non-residents: \$112.50
- Winter Residents: \$95
- Winter Non-residents: \$142.50

Father Daughter / Mother Son Dances

- Dances are very popular and growing. Increase will allow the City to provide better food options and more activities to increase the quality of the event.

Current Fee

- Residents: \$45/hr
- Non-residents: \$67.50/hr

Proposed Fee

- Residents: \$55/hr
- Non-residents: \$82.50/hr

Fall and Spring Soccer

- Recommending a slight increase to address increase supply, uniform and trophy costs.

Current Fee (per season)

- Residents: \$60
- Non-residents: \$90

Proposed Fee (per season)

- Residents: \$65
- Non-residents: \$97.50

Vendor Booth Rentals

- Recommended increase based on booth fees at other events along with the increase in participation at our current events.

Current Fee (per event)

- Residents: \$50
- Non-residents: \$75

Proposed Fee (per event)

- Residents: \$75
- Non-residents: \$125
- Free to 501 c 3 non-profit organizations