

LEAGUE CITY POLICE DEPARTMENT COST BREAKDOWN SHEET



Event: Clear Creek 5K Run, Walk & Fitness Challenge

| | Cost Breakdown | How many | Dates | # Days/Week | Event Times | | Tota | l Cost |
|----------------------------------|------------------------|-----------------|-------|-------------|--------------------|----------|----------|----------|
| | | M | ISC | | | <u> </u> | | |
| | | | | | | hrs | | |
| Public Service | | | | | | | | |
| Technician | | | | | | | | |
| | | | | | | | | |
| | Overtime | | | | | | \$ | - |
| Equipment Operators | | | | | | | | |
| OT Rate - \$21.00 | Overtime | | | | | | \$ | - |
| Maintenance worker | | | | | | | | |
| | Overtime | | | | | | \$ | - |
| Heavy Equipment | | | | | | | | |
| Operator | | | | | | | | |
| | Overtime | | | | | | \$ | - |
| | | Total City Cost | | | | | \$ | - |
| | assess a fee for use o | | | | | of rer | ntal cos | sts if |
| Arrow Boards | | | | | | | | |
| (\$65.00 per day) * | | | | | | | \$ | - |
| | | STR | EETS | | | | | |
| Cones | | | | | | | | |
| (\$1.00 per day per cone) * | | | | | | | \$ | _ |
| Barricades | 6 @ \$1.50/day | | | | | | | |
| (\$1.50 per day per barricade) * | for 1 day | 6 | | 1 | | | \$ | 9.0 |
| Message Boards | | | | 1 | | | 7 | <u> </u> |
| (\$800.00 per week) * | | | | | | | \$ | - |
| Total | I. | | | | | | \$ | 9.0 |

| Total cost with rental fees | \$ 9 | 0.00 |
|-----------------------------|------|------|
|-----------------------------|------|------|