



MEMORANDUM

To: Gabriel Menendez, Director of Public Works
From: Jody Hooks, Public Works Manager – WW/WP/LR *JH*
CC: [Recipient names]
Date: 9/15/2016
Re: Total FY16 Proposed Expenditures for Alvin Contracting of \$66,193.

Comments: Below are the current fiscal FY16 Expenditures for Alvin Contracting totaling \$48,105 and the recently proposed emergency blower relocation in the amount of \$18,088.

12/4/15 - \$13,500 – Remove and install Riser Pipes, gate, check & air relief valves @ Harbor Park 2 LS (PO 160435) – Obtained three quotes, available upon request

1/14/16 - \$4,400 – Pull pumps and install new piping @ Dickinson LS (PO 160623) – Obtained three quotes, available upon request

2/19/16 - \$2,990 – Remove and install pump #2 @ Countryside #1 LS (PO 160792) – One quote required, available upon request

6/16/16 - \$1,950 – Install Jib Crane @ DSWWTP (PO 161322) – One quote required, available upon request

8/4/16 - \$25,265 – **Emergency Repair** of check valve, plug valve, and piping @ Smith Ln LS (PO 161506) – One quote required, available upon request

Total FY16 fiscal expenditures of \$48,105.

9/8/16 – \$18,088 - **Emergency** relocation of aeration blower from DSWWTP to SWWRF – One quote required, available upon request

The \$18,088 will exceed the annual expenditure limit of \$50,000 and will require Council ratification.