



LEAGUE CITY POLICE DEPARTMENT  
COST BREAKDOWN SHEET



Event: Holiday in the Park Parade 2016  
Saturday, December 3, 2016

|  | Cost Breakdown                   | How many | # Days/Week | Hours | Total Cost          |
|--|----------------------------------|----------|-------------|-------|---------------------|
| <b>STREETS</b>   |                                  |          |             |       |                     |
| Public Service Technician  | Set up 10 hrs<br>Pick up 5 hrs   |          |             |       |                     |
| OT Rate - \$21.45  | Overtime                         | 2        |             | 15    | \$ 643.50           |
| Equipment Operators  | Set up 10 hrs<br>Pick up 5 hrs   |          |             |       |                     |
| OT Rate - \$20.47  | Overtime                         | 4        |             | 15    | \$ 1,228.20         |
| Crewman  | Set up 10 hrs<br>Pick up 5 hrs   |          |             |       |                     |
| OT Rate - \$17.59  | Overtime                         | 5        |             | 15    | \$ 1,319.25         |
| Heavy Equipment Operator   | Set up 10 hrs<br>Pick up 5 hrs   |          |             |       |                     |
| OT Rate - \$25.50  | Overtime                         | 5        |             | 15    | \$ 1,912.50         |
| Public Works Supervisor  | Set up 10 hrs<br>Pick up 5 hrs   |          |             |       |                     |
| OT Rate - \$43.74  | Overtime                         | 1        |             | 15    | \$ 656.10           |
| <b>POLICE</b>  |                                  |          |             |       |                     |
| Police Officers<br>Rate - \$48.81  | Overtime                         | 45       |             | 4     | \$ 8,785.80         |
| Permit Fee   | 3 Sound Permits @\$25.00 each    | 3        |             |       | \$ 75.00            |
| <b>Total</b>   |                                  |          |             |       | <b>\$ 14,620.35</b> |
| *The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party. |                                  |          |             |       |                     |
| Arrow Boards<br>(\$65.00 per day) *  | 2 @ \$65.00 for 1 days           | 2        | 1           |       | \$ 130.00           |
| Cones<br>(\$1.00 per day per cone) *   | 200 @ \$1.00 cone/day for 1 days | 200      | 1           |       | \$ 200.00           |
| Barricades<br>(\$1.50 per day per barricade) *   | 200 @ \$1.50/day for 1 days      | 200      | 1           |       | \$ 300.00           |
| Message Boards<br>(\$800.00 per week) *  | 2 @ \$800/week for 1 week        | 2        | 1           |       | \$ 1,600.00         |
| <b>Total</b>   |                                  |          |             |       | <b>\$ 2,230.00</b>  |
| <b>Total cost with rental fees</b>   |                                  |          |             |       | <b>\$ 16,850.35</b> |