

FY 2016-2017 PROPOSED BUDGET
VEHICLE AND EQUIPMENT PURCHASES

CAPITAL REPLACEMENT				
REPLACEMENT PURCHASES	FUND	DEPARTMENT	EQUIPMENT REPLACING	COST
VEHICLES				
Ford Explorer Interceptor	General	Police	2009 Dodge Charger	\$ 63,556
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Chevrolet 3500 Amb Remount	General	EMS	2010 Ford F450 Amb Remount	101,000
Chevrolet 3500 Amb Remount	General	EMS	2010 Ford F450 Amb Remount	101,000
Pierce Engine/Pumper Truck	General	Fire	1993 Pierce Pumper Truck	600,000
Ford F150 Shortbed	General	Planning	2006 Ford Ranger Truck	23,000
Ford F150 Shortbed	Utility	Utility Billing	2006 Ford Ranger Truck	23,000
Ford F150 Shortbed	Utility	Utility Billing	2006 Ford Ranger Truck	23,000
Ford F250	Utility	Wastewater	2005 Ford F250 Truck	32,000
Ford F250	Utility	Wastewater	2005 Ford F250 Truck	32,000
Vehicles Subtotal				\$ 1,507,004
EQUIPMENT				
BOMAG Vibratory Tandem Roller	General	Streets	1998 Ferguson Roller 46A	57,000
Equipment Subtotal				\$ 57,000
GRAND TOTAL CAPITAL REPLACEMENT PURCHASES				\$ 1,564,004

NEW PURCHASES				
VEHICLE	FUND	DEPARTMENT	PURCHASE FOR	COST
VEHICLES				
Ford Explorer Interceptor with Police Equipment Package	General	Police	Lieutenant Upgrades-Addl Officers	64,935
Chevrolet Tahoe	General	Fire Marshal	Deputy Fire Marshall to transport equipment for fire scene investigations	38,000
Vehicles Subtotal				\$ 102,935
EQUIPMENT				
Bobcat Skid-Steer	General	Streets	Repair potholes and asphalt work	71,610
Equipment Subtotal				\$ 71,610
GRAND TOTAL NEW PURCHASES				\$ 174,545