

PATROL CAR EXPENSE BREAKDOWN

Replacement

VENDOR	Purchase Contract	REPLACEMENT DESCRIPTION	COST EA
Caldwell Country Ford	Buyboard 430-13	Ford Explorer	\$ 29,719.00
Caldwell Country Ford (CAP Fleet)	Buyboard 430-13	Police equipment package includes zebra printer, radar & swipe reader	\$ 14,940.99
Caldwell Country Ford	Buyboard 430-13	Buyboard Fee	\$ 400.00
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,546.20
SR Signs	Proprietary	Vehicle graphics	\$ 1,250.00
CDW-G	TCPN R160201	Laptop and Havis port replicator	\$ 5,320.02
Hutton	None	Antennas - radio & video	\$ 110.00
Stop Stick, LTD	None	Stop Sticks	\$ 459.40
L3 Communication	Single Source	Flashback 3 Video System	\$ 5,640.00
Unit cost			\$ 61,386

New Vehicle

VENDOR	Purchase Contract	REPLACEMENT DESCRIPTION	COST EA
Caldwell Country Ford	Buyboard 430-13	Ford Explorer	\$ 29,719.00
Caldwell Country Ford (CAP Fleet)	Buyboard 430-13	Police equipment package includes zebra printer, radar & swipe reader	\$ 14,940.99
Caldwell Country Ford	Buyboard 430-13	Buyboard Fee	\$ 400.00
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Hutton	None	Antennas - radio & video	\$ 110.00
Stop Stick, LTD	None	Stop Sticks	\$ 459.40
L3 Communication	Single Source	Flashback 3 Video System	\$ 5,640.00
Consolidated Traffic Controls	H-GAC	Opticom	\$ 3,000.00
			\$ 64,385.61