

# PROPOSED CAPITAL IMPROVEMENT PLAN FY2017 - FY2021

## PROGRAM: REINVESTMENT

Program Priority: **2**

**PROJECT NAME: Street Reconstruction**

**CIP NUMBER:**

**CONTACT PERSON:** Kenneth Farrow

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		2,959,691	7,950,000	13,330,000	13,765,000	12,466,100		\$50,470,791
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$2,959,691</b>	<b>\$7,950,000</b>	<b>\$13,330,000</b>	<b>\$13,765,000</b>	<b>\$12,466,100</b>	<b>\$0</b>	<b>\$50,470,791</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other		2,959,691	7,950,000	13,330,000	13,765,000	12,466,100		\$50,470,791
<b>Total Funding</b>	<b>\$0</b>	<b>\$2,959,691</b>	<b>\$7,950,000</b>	<b>\$13,330,000</b>	<b>\$13,765,000</b>	<b>\$12,466,100</b>	<b>\$0</b>	<b>\$50,470,791</b>

### PROJECT DESCRIPTION

This project is intended to begin a formal program to systematically replace streets and drainage as they wear out and/or become functionally obsolete. An initial list includes but is not limited to: Kansas, Grissom, Calder, Dickinson, Butler, Turner, St. Christopher, Wesley, Perkins, Wisconsin and Austin. Repairs to concrete panels such as SS Blvd and Landing Blvd are funded here as well. Future project will include looking at the oldest residential subdivisions and evaluate those streets for replacement, including Clear Creek Village, Newport Subdivision and The Landing.

### PROJECT JUSTIFICATION

With regular maintenance, streets have a projected life expectancy of 40 to 50 years. Approximately 15% of our streets are more than 30 years old.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			<b>TOTAL</b>	<b>\$0</b>