

FY2017  
FLEET PURCHASES

CAPITAL REPLACEMENT							
REPLACEMENT EQUIPMENT PURCHASES	VENDOR	PURCHAE CONTRACT	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE/ HOURS
Vehicles - (5)							
Ford F150 Regular Cab Short Bed	Silsbee Ford	Buyboard	Planning	2006 Ford Ranger	\$ 23,066	521	128,504
Ford F250 4x2 Extended Cab	Silsbee Ford	Buyboard	Wastewater	2005 Ford F250	\$ 28,070	649	129,730
Ford F150 4x2 Extended Cab	Silsbee Ford	Buyboard	Wastewater	2005 Ford F250	\$ 26,483	650	139,250
Ford F150 Regular Cab Short Bed	Silsbee Ford	Buyboard	Utility Billing	2006 Ford Ranger	\$ 23,066	661	138,208
Ford F150 Regular Cab Short Bed	Silsbee Ford	Buyboard	Utility Billing	2008 Ford Ranger	\$ 23,066	664	114,394
Buyboard Fee	Silsbee Ford	Buyboard	Multiple	Purchasing Fee	\$ 400	-	N/A
GPS Tracking Units	Cell More	Not applicable	Multiple	\$340 each QTY: 5	\$ 1,700	-	N/A
VEHICLE PURCHASES					\$ 125,851		
Equipment - (1)							
BOMAG Vibratory Tandem Roller	RB Everett	Buyboard	Street & Stormwater	1998 Ferguson Roller 46A	\$ 54,893	873	1,344
EQUIPMENT PURCHASES					\$ 54,893		
TOTAL REPLACEMENT PURCHASES					\$ 180,744		
NEW PURCHASES							
NEW PURCHASES	VENDOR	PURCHASE CONTRACT	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE/ HOURS
Vehicles - (2)							
Ford Explorer Interceptor with Equipment Package	Caldwell Country	Buyboard	Police	New to fleet	\$ 64,386	-	N/A
Chevrolet Tahoe with Equipment Package	Caldwell Country	Buyboard	Fire Marshal	New to fleet	\$ 38,000	-	N/A
Buyboard Fee	Caldwell Country	Buyboard	Multiple	Purchasing Fee	\$ 400	-	N/A
NEW VEHICLE PURCHASES					\$ 102,786		
Equipment - (1)							
Bobcat Skid Steer		Buyboard	Street & Stormwater	New to fleet	\$ 71,610	-	N/A
NEW EQUIPMENT PURCHASES					\$ 71,610		
TOTAL NEW FLEET PURCHASES					\$ 174,396		
SUPPLEMENTAL PURCHASES							
SUPPLEMENTAL PURCHASES	VENDOR	PURCHASE CONTRACT	DEPARTMENT	EQUIPMENT REPLACING	COST	UNIT	MILEAGE/ HOURS
Vehicles - (1)							
Ford Explorer Interceptor with Equipment Package	Caldwell Country	Buyboard	Police	2010 Dodge Charger	\$ 61,386	118	79,343
Ford Explorer Interceptor with Equipment Package	Caldwell Country	Buyboard	Police	2011 Dodge Charger	\$ 61,386	212	55,174
TOTAL SUPPLEMENTAL PURCHASES					\$ 122,772		
GRAND TOTAL					\$ 477,912		