

Total cost with rental fees

LEAGUE CITY POLICE DEPARTMENT COST BREAKDOWN SHEET



\$ 3,138.98

Event: Junior League of Galveston County Fun Run

	Cost Breakdown	How many	Dates	# Days/Week	Event Times		To	otal Cost
		N	1ISC					
Public Service						hrs		
Technician								
OT Rate - \$22.42	Overtime	2	3/25/2017			7	\$	313.88
Equipment Operators								
OT Rate - \$20.88	Overtime	2	3/25/2017			7	\$	292.32
Maintenance worker								
OT Rate - \$20.65	Overtime	2	3/25/2017			7	\$	289.10
Supervisor								
OT Rate - \$43.74	Overtime	1	3/25/2017			7	\$	306.18
Total City Cost							\$	1,201.48
•	assess a fee for use of t pplicant was required t			_		of re	ntal	costs if
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 day	2		1			\$	130.00
	T	STI	REETS					
Cones (\$1.00 per day per cone) *	185 @ \$1.00 cone per day	185		1			\$	185.00
Barricades (\$1.50 per day per barricade) *	10 @ \$1.50/day for 1 day	15		1			\$	22.50
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2		1			\$	1,600.00
Total							\$	1,937.50