



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



League City Music Fest & BBQ Cook Off
Friday, May 5 thru Saturday, May 6, 2017

	Cost Breakdown	How many	# Days/Week		Total Cost
MISC					
Public Service Technician	Set up 10 hrs Pick up 5 hrs			hrs	
REG Rate - \$14.95		2		15	\$ 448.50
Equipment Operators	Set up 10 hrs Pick up 5 hrs				
REG Rate - \$14.00		4		15	\$ 840.00
Maintenance worker	Set up 10 hrs Pick up 5 hrs				
REG Rate - \$13.77		5		15	\$ 1,032.75
Heavy Equipment Operator	Set up 10 hrs Pick up 5 hrs				
REG Rate - \$18.18		5		15	\$ 1,363.50
Total City Cost					\$ 3,684.75
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 3 days	2	3		\$ 390.00
STREETS					
Cones (\$1.00 per day per cone) *	250 @ \$1.00 cone/day for 3 days	250	3		\$ 750.00
Barricades (\$1.50 per day per barricade) *	150 @ \$1.50/day for 3 days	150	3		\$ 675.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
Total					\$ 3,415.00
Total cost with rental fees					\$ 7,099.75