

Ordinance No. 2017-xx
FY 2016-2017 Amended Budget
Exhibit C
March 28, 2017

	FY 2017 Adopted Budget	1/10/17 Budget Amendment	Rollover Purchase Orders	3/28/17 Budget Amendment	FY 2017 Amended Budget
Exhibit A Operating Budget	\$ 123,441,008	\$ 760,000	\$ 424,601	\$ 278,259	\$ 124,903,868
Exhibit B Capital Budget	64,338,179	760,000	-	390,950	65,489,129
	<u>\$ 187,779,187</u>	<u>\$ 1,520,000</u>	<u>\$ 424,601</u>	<u>\$ 669,209</u>	<u>\$ 190,392,997</u>