

PROPOSED CAPITAL IMPROVEMENT PLAN FY2017 - FY2021

PROGRAM: REINVESTMENT

Program Priority: **5**

PROJECT NAME: Asphalt Street Rehabilitation
CIP NUMBER:

CONTACT PERSON: Kenneth Farrow

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		2,000,000	2,600,000	2,600,000	2,600,000	2,600,000		\$12,400,000
Equip/Furnishings								\$0
Total Cost	\$0	\$2,000,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$12,400,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other		2,000,000	2,600,000	2,600,000	2,600,000	2,600,000		\$12,400,000
Total Funding	\$0	\$2,000,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$12,400,000

PROJECT DESCRIPTION

Annual Program to resurface/rehabilitate over asphalt street on a 10 to 12 year cycle. An initial list includes but is not limited to: W Wilkins/ W Saunders, W of RR Tracks, Crystal to Main and the Historic District

PROJECT JUSTIFICATION

With maintenance our asphalt streets should last 50 years. This maintenance should include a regular resurfacing program.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0