### CHANGE ORDER/C.O. No. 1 Calder Road Pump Station Improvements Project PROJECT: PROJECT No.: WT1205 CONTRACT No.: TO: CSA Construction, Inc. 2314 McAllister Road Contractor and Houston, TX 77092 Address for Written Notice REFERENCE RFIs/RFPs: 1.01 DESCRIPTION OF CHANGES **CONTRACT CHANGE AMOUNT** TIME ITEM 1 SCOPE: WCD No. 1 (See Attached WCD No. 1) \$26,161.00 28 Days **ITEM 2 SCOPE:** WCD No. 2 (See Attached WCD No. 2) \$9,546.00 25 Days **ITEM 3 SCOPE:** Demolition of 0.5 MG Bolted Steel Ground Storage \$37,927.00 60 Days Tank (GST) and associated piping (See attached scope of work). JUSTIFICATION: The Calder Road Bolted Galvanized Steel 0.5MG GST was include in the FY2017 CIP Annual Water System Improvements Project (WT1402) to be rehabilitated. Upon inspection of the GST it was determined that the GST had major structural failures and had deteriorated to a condition that was beyond

**ITEM 4 SCOPE:** Coating of Interior and Exterior of 1.5 MG Welded

\$246,297.00 120

120 Days

Steel Ground Storage Tank (GST) (See attached scope

of work).

JUSTIFICATION: Upon inspection of the 1.5 MG GST it was

determined that it was time for some minor structural

repairs on the interior, and replacement of the protective coating for the interior and exterior.

rehabilitation. This GST was required to be

GST required removal or adjustments.

demolished. All associated piping to and from the

TOTALS: \$319,931.00 233 Days

[Intermediate Authority, if needed]

Date

| 1.02 | ACCEPTANCE BY CONTRACTOR Contractor agrees to perform change(s) included in indicated. The prices for changes include all costs |                          | В    |
|------|---|--------------------------|------|
|      | Contractor Signature and Title  | 5-12-17<br>Date          |      |
| 1.03 | ACCEPTANCE BY THE CITY  |                          |      |
|      | Te chen 5/11/2017 Project Manager / Engineer Date   | Director of Public Works | Dat  |
|      | July July 1   | Sirener of Laune Works   | Dat  |
|      | Project Manager / League City Date  |                          | Date |
|      |   |                          |      |

### END OF DOCUMENT

cc: [Binkley & Barfield Inc.], [Water Production Dept. Director], [City Director of Engineering], [File(s)]

Date

City Manager

### **EXECUTIVE SUMMARY**

| C.O. No | 1 | Contract No.: | Proj. No.: | WT1205 |
|---------|---|---------------|------------|--------|
|         |   |               |            |        |

| 1.01 | CONTRACT PRICE SUMMARY  | <b>Dollar Amount</b> | Percent |
|------|-------------------------|----------------------|---------|
| A.   | Original Contract Price | \$12,213,750.00      | 100.00% |
| В.   | Previous Change Orders  | \$0.00               | 0.00%   |
| C.   | This Change Order       | \$319,931.00         | 2.62%   |
| D.   | Contract Price          | \$12,533,681.00      | 102.62% |

|      | Date of Commencement of the           | Work:           | Monday, August 4, 2014        |
|------|---------------------------------------|-----------------|-------------------------------|
| 1.02 | CONTRACT TIME SUMMARY <b>Duration</b> |                 | <b>Completion Date</b>        |
| A.   | Original Contract Time                | 540 Days        | Monday, January 25, 2016      |
| B.   | Previous Change Orders                | 0 Days          | Monday, January 25, 2016      |
| C.   | This Change Order                     | <b>233</b> Days |                               |
| D.   | Contract Time                         | 773 Days        | Wednesday, September 14, 2016 |

### 1.03 TOTAL VALUE OF INCREASES OUTSIDE OF GENERAL SCOPE OF WORK

A. Including this Change Order, the following table is provided to track conditions related to Paragraph 7.1.2.3 of Document 00700 - General Conditions.

| CHANGE ORDER No. 1 | AMOUNT ADDED<br>\$319,931.00 | PERCENT OF ORIGINAL CONTRACT PRICE 2.62% |
|--------------------|------------------------------|--|
| TOTALS             | \$319,931.00                 | 2.62%                                    |

**END OF SUMMARY** 



To:

John Baumgartner, Deputy City Manager

From:

Bobby Morrison, Senior Project Manager

Reference:

**Calder Road Booster Pump Station** 

LC CIP Project No. WT1205

Subject:

Work Change Directive No. 1

Water Well Upgrade

Date:

March 13, 2015

Work Change Directive No. 1 (WCD #1) represents water well modifications to increase the well production from 1,500 gpm to 2,000 gpm, for the amount of \$26,161.00.

Weisinger Incorporated has completed the test pumping and hydrological analysis of the Calder Road Pump Station new well. Based on Weisinger comprehensive well/pump assessment, Weisinger recommends the permanent pumping equipment be upgraded to **2,000 gpm** @ **387**° TDH by increasing the motor size to 250 hp (200 hp specified), larger capacity bowl assembly and increasing the pump setting to 400° (350° specified) to maintain 100° pump submergence during operation. In essence, an additional 25% of production can be obtained (500 gpm increase from the 1,500 gpm specified) with an additional investment of 2.3% of the well/pump contract.

If you are in agreement, please sign the enclosed WCD #1 and return to my office for electronic distribution.

Please call if you have any questions at ext 1439.

\$610,688 contingency available 3/14/15 AS

Thank you

Bobby Morrison Senior Project Manger Bobby.morrison@leaguecity.com

300 West Walker St League City, TX 77573 www.leaguecity.com Main: 281.554.1000 Direct: 281.554-1439

### WORK CHANGE DIRECTIVE/WCD No. 1

| PROJEC'<br>CONTRA                  |  |
|------------------------------------|--|
| TO:<br>Contractor a<br>Address for | CSA Construction, Inc.  2314 McAllister Road  Written Notice Houston, TX 77092   |
| REFERE                             | NCE RFIs/RFPs: Submittal No. 53 – Water Well and Well Pump Equipment   |
|                                    | nereby directed to make the following changes in the Work, as described below and specified or attachments, if applicable. |
| 1.01                               | DESCRIPTION OF CHANGES   |
| A.                                 | Brief description of changes in the Work:  |
|                                    | Water well modifications including a six stage well pump with a capacity of 2,000 gpm at 387                               |
|                                    | feet TDH, 250 HP WP1 motor, and associated electrical modifications including increased motor                              |
|                                    | soft start, conductors and conduit. These modifications will replace a five stage well pump with                           |
|                                    | a capacity of 1,500 gpm at 344 feet TDH, 200 HP motor, and associated electrical equipment.                                |
| В.                                 | Justification for change(s):   |
|                                    | After completing the comprehensive well/pump assessment, it was determined the well  |
|                                    | production could be increased 25% from 1,500 gpm to 2,000 gpm by implementing the above                                    |
|                                    | modifications at an increased well item cost of only 3%. The increased well production will help                           |
|                                    | offset production losses at other City wells.  |
| 1.02                               | PROPOSED ADJUSTMENTS   |
| A.                                 | Contract Price (Check one):  |
|                                    | [X ] Lump sum increase of \$26,161.00.   |
|                                    | [ ] Unit Price of \$   |
|                                    | [ ] As provided in subparagraph of General Conditions.   |
|                                    | [ ] As follows:  |
| В.                                 | Contract Time: Contract Time is proposed to be adjusted. Proposed adjustment is an increase of 28 days.                    |

1.03 NOTICE TO PROCEED BY THE CITY

Signature by City Director of Engineering or Deputy City Manager indicates notice to proceed to Contractor for the described work and outlines proposed method of adjustment in Contract Price and Contract Time.

Access Brook 3/12/15

Engineer / Consultant Project Manager

Date

City Project Manager

Date

Deputy City Manager

Date

1.04 ACCEPTANCE BY CONTRACTOR

Signature by Contractor indicates Contractor's agreement with the above proposed adjustments in Contract Price and Contract Time.

PROJECT MANAGE 3-12

END OF DOCUMENT

### **EXECUTIVE SUMMARY**

| WCD N   | No. 1 Contract No.:                                     | _ Proj. No. | .: WT 1205 |   |
|---------|---|-------------|------------|---|
| 1.01    | CONTRACT PRICE SUMMARY                                  | Dolla       | r Amount   | Percent                                 |
| A.      | Original Contract Price                                 | \$12,2      | 13,750.00  | 100.00%                                 |
| В.      | Previous WCDs or Change Orders                          |             | \$0.00     | 0.00%                                   |
| C.      | This Work Change Directive                              | \$2         | 26,161.00  | 0.21%                                   |
| D.      | Revised Contract Price                                  | \$12,23     | 39,911.00  | 100.21%                                 |
| E.      | Projected Contract Modifications*                       |             |            |   |
| F.      | Projected Contract Price                                |             |            |   |
| 1.02    | Date of Commencement of the Work: CONTRACT TIME SUMMARY | Duration    | Monday     | /, August 4, 2014 Completion Date       |
| Α.      | Original Contract Time                                  | 540 Days    | Monday     | , January 25, 2016                      |
| В.      | Previous WCDs or Change Orders                          | 0 Days      |            | , January 25, 2016                      |
| C.      | This Work Change Directive                              | 28 Days     |            | *************************************** |
| D.      | Revised Contract Time                                   | 568 Days    | Monday     | , February 22, 2016                     |
| Е.      | Projected Contract Modifications*                       | 3           |            |   |
| F.      | Projected Contract Time                                 |             |            |   |
| 1.03 TO | TAL VALUE OF INCREASES OUTSIDE OF                       |             |            |   |

Including this Work Change Directive, the following table is provided to track conditions related to Article 10 - 12 of Document 00700 - General Conditions. A.

| WCD & C.O. Nos. | AMOUNT ADDED<br>\$26,161.00 | PERCENT OF ORIGINAL<br><u>CONTRACT PRICE</u><br>0.21% |
|-----------------|-----------------------------|---|
| TOTALS          | \$26,161.00                 | 0.21%   |

<sup>\*</sup> Based on approved WCDs not yet included in Change Orders and Change Orders not yet issued.

### **END OF SUMMARY**

## CSA Construction, Inc. / General Contractors



713 / 686-8868 713 / 686-8889 Fax 2314 McAllister Road, Houston, Texas 77092

March 10, 2015

Mr. Jason Brock, P.E. Binkley & Barfield, Inc. 1710 Seamist Drive Houston, Texas 77008

Re: City of League City
Calder Road Pump Station Improvements
Proposals for Water Well Upgrade

Dear Mr. Brock:

We propose to perform the Water Well Modifications including a six (6) stage well pump, design point 2,000 gpm at 387' TDH, 250 hp WP1 motor, and associated electrical modifications for the following amount:

Water Well Modifications, 2000 gpm, 250 hp

\$ 26,161.00

We request an additional 28 days to perform these additional work items.

A cost breakdown is attached for your review.

If you require any additional information please contact me.

Sincerely,

CSA CONSTRUCTION, INC.

Kenneth H. Schultz

### CALDER ROAD PUMP STATION IMPROVEMENTS

# WATER WELL MODIFICATIONS 2000 GPM, 250 HP MOTOR

|  | Qty | U        | Unit L       | Labor        | Unit M                | Material              | TOTAL                 |
|--|-----|----------|--------------|--------------|-----------------------|-----------------------|-----------------------|
| WEISINGER, WELL PUMP & MOTOR<br>PFEIFFER & SON, ELECTRICAL |     | LS<br>LS | 0.00<br>0.00 | 0.00<br>0.00 | 18,518.00<br>5,265.00 | 18,518.00<br>5,265.00 | 18,518.00<br>5,265.00 |
|  |     |          |              | 0.00         |                       | 23,783.00             | 23,783.00             |
|  |     |          |              |              | 10% OH & F            | •                     | 2,378.00              |
|  |     |          |              |              | TOTAL                 | :-                    | 26,161.00             |



P.O. Box 2346 € Couros, TX 77905 € (866)756-7721

# PUMP EQUIPMENT- 2,000 gpm, 250 hp motor

|   | CSA Construc   | tion, Inc.   |                      | Date:  |              | 2/3/2015       |             |
|---|--|--|----------------------|--|--------------|----------------|-------------|
| Customer:   | 2314 McAllist  | ter Road   |                      | Work Order No.:  |              | 1538           |             |
|   | Houston, TX  | 77092  |                      | Project:   |              | League City    |             |
| Contact:  | Mr. Karl Miller Project:                                     |  |                      |  |              | Calder Road We | 11          |
| Bid Item- 22  | 2  | PUMP EQUIPME   | NT- Description      |  | Qty.         | Price/each     | Total price |
| 22a   | USEM TEFC 200  | 0 hp VHS motor, 1770 rpm, TU   | CS, E.H.T., (3/60/46 | ov)  | 1            | included       | included    |
| 22a.1   | U.S. 250 hp VH<br>E.H.T., (3/60/40                           | S WP1 motor, 1770 rpm, prem<br>60V)- P_DUCT                                    | ium efficiency, VPI  | 2000 Insulation, RUSI,   | L.S.         | -\$8,978.00    | -\$8,978.00 |
| <b>22</b> b   | Design point: 1,<br>416 s.s. collets<br>Wear rings (imp      | 4RJLC- 5 stage oil lube bowl ass<br>,500 gpm @ 391' TDH<br>pellers/bowl cases) | sembly               |  | LS.          | Included       | included    |
| Dynamic balance impellers  Factory testing- Hydro test bowl assembly  Factory testing- non witnessed performance test  Xylem model 14RJIMC- 6 stage oil lube bowl assembly- ADDER |  |  |                      |  |              |                |             |
| 22b.1   |  |  |                      |  | LS.          | \$9,583.00     | \$9,583.00  |
| 22c   |  |  |                      |  | 1            | included       | included    |
| 22c.1   | L1 Heavy duty fab. steel head and adapter flange- ADDER      |  |                      |  | 1            | \$8,817.00     | \$8,817.00  |
| 22d   | 30" square (1" thick) sole plate w/ drilled and tapped holes |  |                      |  | 1            | Induded        | Included    |
| 22e   | e :12" x 3" x 1 15/16" column assembly (350' setting)        |  |                      |  | LS.          | included       | included    |
| 22e.1   | 12" x 3" x 1 15/1  | L6" column assembly, airline, s  |                      | setting)- ADDER  | 50'          | \$8,210.00     | \$8,210.00  |
| 22f   | 1" x 20' length s  | ch. 80 PVC pipe (sounding tube   |                      | The state of the s | 350          | Included       | included .  |
| 22f.1   | 1" x 20' length s  | ch. 80 PVC pipe (sounding tube   |                      |  | 50           | \$3.40         | \$170.00    |
| 22g   | 1/4" s.s. airline-   | ft.  |                      |  | 355          | included       | included    |
| 22g.1   | 1/4" s.s. alrline-   |  |                      |  | 50           | \$4.42         | \$221.00    |
| 22h   | Chlorine, chemic   | als for super-chlorination (lbs.   | )                    |  | 25 ,         | included       | included    |
| 221   | Misc. supplies (s.   | s. banding, airline gauge, fittin  |                      |  | 1            | Included       | included :  |
| 22j   | Rig Time to Insta  | ll 50'- 12" x 3" x 1 15/16" colu   |                      |  | LS.          | \$495.00       | \$495.00    |
|   | TOTAL A  | DDITIONAL FOR PUMP U   | PGRADES (2,00        | 0 gpm, 250 hp mote   | or) '.       | 7-             | \$18,518.00 |
| a. Payment to   | erms:  | Upon completion  | Subm                 | ltted by:  | . 2000, 44 * | De S. Mas      | F           |
| b. Quote valid  | dity:  | 30 days  |                      |  |              | Dean S. Marsh  |             |
| c. Warranty:  |  | 1 year standard  |                      |  |              | Project Manag  |             |
| d. Delivery:  |  | 10-12 weeks A.R.O.   | Accep                | ted by:  |              | - 73           |             |
| e. Freight:   |  | Included   | Data                 | of acceptance:   |              |                | L+. 640;    |

### Electrical & Telecommunication Contractors

### PFEIFFER AND SON JOB #4151624 CHANGE ORDER REQUEST

Date:

3/2/2015

Project:

League City Calder Road Pump Station Improvements

Description:

Labor and material to increase water well motor starter, conduit & conductors to accommodate 250 Hp water well motor.

| 1  | General Labor  | 11.00 hours x \$ | 24.0 | 264.00      |
|----|--|------------------|------|-------------|
| 2  | Supervisory Labor                                      | 1.00 hours x \$  | 48.0 | 48.00       |
| 3  | Subtotal items 1 and 2                                 |                  |      | 312.00      |
| 4  | Labor Burden 55% x Item 3                              |                  | ,    | 171.60      |
| 5  | Cost of Materials                                      |                  |      | 4,041.39    |
| 6  | Equipment  |                  |      | 78.00       |
| 7  | Cost of Transportation                                 |                  |      | 0.00        |
| 8  | Subtotal items 3,4,5,6 and 7                           |                  |      | 4,602.99    |
| 9  | Cost of Insurance 4% x item 8                          |                  |      | 184.12      |
| 10 | Cost of Bonds (7.4.2.2.4)                              |                  |      | 0.00        |
| 11 | Subtotal lines 8,9 and 10                              |                  |      | 4,787.11    |
| 12 | Overhead 10%   |                  |      | 478.71      |
| 13 | Profit 5%  |                  |      | 0.00        |
| 14 | Not Used   |                  |      | 0.00        |
| 15 | Total change order amount items, items 11,12,13 and 14 |                  |      | \$ 5,265.82 |



4040 Gulf Freeway, Houston, TX 77004 Tel: 713-748-6100/Fax: 713-749-8476

| COMPANY:    | PFEIFFER AND                            | SON          | From:  | Scott Spilker  | Market Angles    |
|-------------|---|--------------|--------|----------------|------------------|
| ATTENTION:  | BILL BAKER                              |              | Pages: | 1              |                  |
| Faxe        | *************************************** |              | Date:  | 3/2/15         |                  |
| Phone:      |   |              | CC:    |                |                  |
| □ Urgent    | ☐ For Review                            | □ Please Con | ıment  | ☐ Please Reply | ☐ Please Recycle |
| Subject: CA | LDER ROAD MCC                           | RVSS         |        |                |                  |
| Quote#      |   |              |        |                |                  |
| Lot: \$ 276 | <b>85.00</b>                            |              |        |                |                  |

Comments: Per your bill of material.

CHANGE 200HP RVSS UNITS TO 250HP UNITS IN SECTION AB OF MCC

Best Regards,

Scatt Spilker

Return to Scott Spilker (713) 749-8420

Email: sspilker@wholesaleelectric.com

Fax 713-749-8476

Job ID: BID-2015--1108

Project: Calder Rd. Water Plant C/O No. 1



### Audit Trail Basic

|   |               |     |  | Aug        | iit Iraii Basic                     |         |
|---|---------------|-----|--|------------|-------------------------------------|---------|
| Vendor: WHLSSUPPLY                        |               |     |  | Lab        | or Level: CONEST 2 Mar 2015 1       | 0:21:07 |
| Phase: SWITCHGEAR LSubPhase: ADDIT        | N/E           |     |  |            |                                     |         |
| Quantity                                  | Size          |     |  | U/M        | Description                         | -       |
| 1   | NEMA-6        | 3P  |  | EA         | MCC STARTER SGL-SPEED NON REV       |         |
| 3   | 500           |     | ż  | * EA       | WIPE TERMINATION LBP                |         |
| Phase: SWITCHGEAR L-SubPhase: DEDUC       | πive          |     |  |            |                                     |         |
| Quantity                                  | Size          |     |  | U/M        | Description                         |         |
| -1  | NEMA-5        | 3P  |  | EA         | MCC STARTER SGL-SPEED NON REV       |         |
| -3  | 400           |     | · .  | EA         | WIRE TERMINATION LBR 3              |         |
| Phase: MOTORS / PUM<br>L-SubPhase: ADDITI |               |     |  |            |                                     |         |
| Quantity                                  | Size          |     |  | U/M        | Description                         |         |
| 1   | 250 HP        |     |  | EA         | 460/480V 3PH MOTOR CONNECTION       | _       |
| Phase: MOTORS / PUM<br>L-SubPhase: DEDUC  |               |     |  |            |                                     |         |
| Quantity                                  | Size          |     |  | U/M        | Description .                       |         |
| 1   | <b>500 HP</b> | -6  |  | EA         | 460/480V 5PH MOTOR CONNECTION       |         |
| Phase: UNDERGROUND LSubPhase: ADDITE      | VE            | KS  |  | 11/19      | Decodation                          | _       |
| Quantity<br>100                           | Size<br>4     |     |  | U/M<br>FT  | Description PVC SCH 40              |         |
| 12  | 4×3           |     |  | EA         | BASE DUCT BANK CONDUIT SPACER       |         |
| 1   | 4             |     |  | EA         | GRND BUSHING INSULATED              |         |
| ž   | 4             |     |  | EÁ         | PVC END BELLS                       |         |
| 345                                       | 500           |     |  | FT         | XHHW CU (STR)                       |         |
| 115                                       | 3             |     |  |            | XHHW CU (STR)                       |         |
| 2   | 4             |     |  | EA         | FRE IPS STD BURIAL 90d/ 48" R-BEND  |         |
| 2,  | 4             |     |  | EA         | FRE ID STD BURIAL DBL BELL COUPLING |         |
| 2   | 4             |     |  | EA         | FRE ID STD BURIAL FEMALE ADAPTER    |         |
| Phase: UNDERGROUND                        |               | KS  |  |            |                                     |         |
| Quantity                                  | Size          | 760 | -  | U/M        | Description                         |         |
| -100                                      | 3 `           | •   |  | FT         | PVC SCH 40                          |         |
| -12                                       | 3 x 3         |     |  | EA         | BASE DUCT BANK CONDUIT SPACER       |         |
| <b>-1</b>                                 | 3.            |     |  | ⊹.EA       | GRND BUSHING INSULATED              |         |
| -2  | 3             |     |  | EA         | PVC END BELLS                       |         |
| -345                                      | 40u           |     |  | FT         | XHHW CU (STR)                       |         |
| -115                                      | 3.            |     |  | FT         | XHHW CU (STR)                       |         |
| ₹2  | 3             |     |  | EA         | FRE IPS STD BURIAL 90d/ 48" R-BEND  |         |
| The Profession Sections                   |               |     | 1,5,1,   |            | Phone: 1280, 17 - 42.22             |         |
|   |               |     | Light Photos   | n den seka | Web: www.adaMaranay.r., up          |         |
|   |               |     | The state of the s |            |                                     |         |

| Audit Trail Basic: Calder  | Rd. Water Plant C/O P  | VO. 1                                  | 1000  | 2 Mar 201 | 3 10:21:0 |
|--|--|--|---|-----------|-----------|
| Phase: UNDERGROUND<br>LSubPhase: DEDUCT  |  |  |   |           |           |
| Quantity   | Size   | U/M                                    | Description   |           |           |
| -2   | 3  | EA ,                                   | FRE ID STD BURIAL DBL BELL COUPLING   |           | 100       |
| -2 :   | : 3 ,  | EA {                                   | FRE ID STO BURIAL FEMALE ADAPTER  |           | 10        |
| Phase: EXPOSED OUTDO   |  |  |   |           |           |
| Quantity .   | Size   | U/M                                    | Description   |           |           |
| 10   | 4  | FT                                     | PVC-CTD GRC 40MIL   |           |           |
| 1  | 4 17   | £A                                     | CONDUIT OUT & THREAD  |           |           |
| 1.   | 4  | EA                                     | PVC-CTD GRC (MYERS TYPE) HUB  |           |           |
| €0°  | 500  | , FT                                   | XHHW CU (STR)   |           |           |
| 20   | 3,   | FT                                     | XHHW CU (STR)   |           |           |
| 2  | 4  | EA                                     | S-STEEL STRUT CLAMP   |           |           |
| 1  | 4  | EA                                     | LIQUIDTITE CONDUIT  |           |           |
| 3  | 4  | FT                                     | LIQUIDITIE CONDUIT  |           |           |
| 1  | 4  | EA                                     | PVC-CTD LIQUID-TITE 90D-CONN  |           |           |
| 1  | 4  | 57865 Q                                | PVC-CTD LIQUID-TITE STR-CONN  |           |           |
| SubPhase: DEDUCTI  | VE   | U/M                                    | Description   |           |           |
| SubPhase: DEDUCTI  | VE   | U/M                                    | Description   |           |           |
| SubPhase: DEDUCTI<br>Quantity<br>-10   | Size<br>3  | U/M<br>FT                              | Description PVC-CTD GRC 40MIL   |           |           |
| SubPhase: DEDUCTI<br>Quantity<br>-10<br>-1   | VE<br>Size<br>3<br>3 ;.                                      | FT<br>EA.                              | PVC-CTD GRC 40MIL<br>CONDUIT CUT & THREAD   |           |           |
| LsubPhase: DEDUCTI Quantity -10 -1 -1  | VE<br>Size<br>3<br>3<br><br>3                                | FT<br>EA<br>EA                         | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD . PVC-CTD GRC (MYERS TYPE) HUB   |           |           |
| LSubPhase: DEDUCTI Quantity -10 -1 -1 -1   | VE<br>Size<br>3<br>3 ;.                                      | FT<br>EA.<br>EA<br>FT                  | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP)   |           |           |
| LSubPhase: DEDUCTI<br>Quantity<br>-10<br>-1<br>-1  | VE<br>Size<br>3<br>3<br><br>3                                | FT<br>EA<br>EA                         | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR)   |           |           |
| LSubPhase: DEDUCTI Quantity -10 -1 -1 -1   | VE<br>Size<br>3<br>3<br><br>3<br>400                         | FT<br>EA.<br>EA<br>FT                  | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP)   |           |           |
| UsubPhase: DEDUCTI Quantity -10 -1 -1 -60 -20  | Size<br>3<br>3<br>3<br>400<br>3.                             | FT<br>EA.<br>EA<br>FT<br>FT            | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR)   |           |           |
| Quantity -10 -1 -1 -6 -20  | VE<br>Size<br>3<br>3 ;.<br>3<br>400<br>3.                    | FT<br>EA<br>EA<br>FT<br>FT<br>EA<br>EA | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD. PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP  |           |           |
| UsubPhase: DEDUCTI Quantity -10 -1 -1 -6 -20 -2 -1 -3 -1   | VE Size 3 3 3 400 3 3  | FT<br>EA<br>EA<br>FT<br>FT<br>EA<br>EA | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP LIQUIDTITE CONDUIT  |           |           |
| Quantity -10 -1 -1 -60 -20 -1 -1 -3  | VE Size 3 3 400 3. 3 3 3 3 3                                 | FT<br>EA<br>EA<br>FT<br>FT<br>EA<br>EA | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP LIQUIDTITE CONDUIT LIQUIDTITE CONDUIT   |           |           |
| SubPhase: DEDUCTI Quantity -10 -1 -1 -6 -20 -2 -1 -3 -1 -1   | Size 3 3 400 3. 3 3 3 3 3 CELLANEOUS                         | FT<br>EA<br>EA<br>FT<br>EA<br>EA<br>EA | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP LIQUIDTITE CONDUIT LIQUIDTITE CONDUIT PVC-CTD LIQUID-TITE 90D-CONN  |           |           |
| Quantity -10 -1 -1 -6 -20 -2 -1 -3 -1 -1 -1  | Size 3 3 400 3. 3 3 3 3 3 CELLANEOUS                         | FT EA EA EA EA EA                      | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP LIQUIDITTE CONDUIT LIQUIDITTE CONDUIT PVC-CTD LIQUID-TITE 90D-CONN PVC-CTD LIQUID-TITE STR-CONN  Description MUNICIPAL DEPARTMENT TRUCK |           |           |
| SubPhase: DEDUCTI Quantity -10 -1 -1 -6 -20 -2 -1 -3 -1 -1 -1 -SubPhase: START-UP & MISC   | Size 3 3 400 3. 3 3 3 3 3 3 CELLANEOUS                       | FT EA EA EA EA EA                      | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP LIQUIDTITE CONDUIT LIQUIDTITE CONDUIT PVC-CTD LIQUID-TITE 90D-CONN PVC-CTD LIQUID-TITE STR-CONN   |           |           |
| Quantity -10 -1 -1 -6 -20 -2 -1 -3 -1 -3 -1 -1 -1 -1 -1 -2 -2 -2 -2 -2 -2 -1 -3 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 | Size 3 3 400 3. 3 3 3 3 3 CELLANEOUS  Size PER HOUR PER HOUR | FT EA EA EA EA EA                      | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP LIQUIDITTE CONDUIT LIQUIDITTE CONDUIT PVC-CTD LIQUID-TITE 90D-CONN PVC-CTD LIQUID-TITE STR-CONN  Description MUNICIPAL DEPARTMENT TRUCK |           |           |
| SubPhase: DEDUCTI Quantity -10 -1 -1 -60 -20 -2 -1 -3 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1   | Size 3 3 400 3. 3 3 3 3 3 CELLANEOUS  Size PER HOUR PER HOUR | FT EA EA EA EA EA                      | PVC-CTD GRC 40MIL CONDUIT CUT & THREAD PVC-CTD GRC (MYERS TYPE) HUB XHHW CU (STP) XHHW CU (STR) S-STEEL STRUT CLAMP LIQUIDITTE CONDUIT LIQUIDITTE CONDUIT PVC-CTD LIQUID-TITE 90D-CONN PVC-CTD LIQUID-TITE STR-CONN  Description MUNICIPAL DEPARTMENT TRUCK |           |           |

Part, Social St. The Bottle Trend Stoppe La Porte, 18, 17572

Philippine Section 1911

pro sample de temps

Job ID: BID-2015--1108
Project: Calder Rd. Water Plant C/O No. 1



# Phase Breakdown

| Vendor: WHLSSUPPLY          |          |         |           | Labor Le   | Labor Level: CONEST |          |                      |                | 2                   | 2 Mar 2015 10:18:01                 | 18:01  |
|-----------------------------|----------|---------|-----------|------------|---------------------|----------|----------------------|----------------|---------------------|-------------------------------------|--------|
| id Name: ADDITIVE ITEMS*    | TEMS*    |         |           |            |                     |          |                      | Bid Ter        | nplate: MU          | Bid Template: MUNICIPAL TEMPLATE V7 | 'ATE V |
| or<br>qc                    | SubPhase | Level   | Subland   | Area       | Intal<br>11,801.82  | 2,785.00 | Material<br>6,635.39 | Labor<br>48.01 | <b>Equip</b> 356.60 | Subcent                             | SIG    |
| •                           | Grouped  | Grouped | - padnous | Grauped    | 3,084 42            | 2,785 90 | 1                    | 7 19           | 1                   | . 1                                 | 1      |
| OTORS / PUMPS               | Grouped  | Grouped | Grouped   | Grouped    | 276.52              | l        | 150,00               | 3.00           | 1                   | 1                                   | :      |
| NDERGRAJND DUCT BAGROUPES   | Stouted  | pednous | Srouped   | Gmuped     | +,667 85            | j.       | 3,598 61             | 25.83          | 1                   | I                                   | ı      |
| XPOSED OUTDOOR CONGRUE      | Grouped  | Grouped | Grouped   | Grouped    | 3,396,43            |          | 2,886.78             | 12.09          | 1                   | 1                                   | ï      |
| TAKT-UP & MISCELLANE GROUPE | Grouped  | Grouped | Srouped   | ಶಿಕರಗರುತ್ತ | 356 60              | 1        | 1                    | 1              | 356 60              | 1                                   | ,      |
|                             |          |         |           |            | 20 000              |          | 1                    | 1              | 1                   |                                     |        |

Phone; or dilyd.

April 1995

BID-2015--1108 Calder Rd. Water Plant C/O No. 1 Job ID: Project:



# Phase Breakdown

| Vendor: WHLSSUPPLY            | LY         |          |          | Labor L | Labor Level: CONEST |       |                    |         | 2             | 2 Mar 2015 10:19:54                 | 119:54  |
|-------------------------------|------------|----------|----------|---------|---------------------|-------|--------------------|---------|---------------|-------------------------------------|---------|
| Bid Name: DEDUCTIVE ITEMS*    | IVE ITEMS* |          |          |         |                     |       |                    | Bid Te  | mplate: MU    | Bid Template: MUNICIPAL TEMPLATE V. | LATE V7 |
| Phane<br>Job                  | SubPhass   | Lavel    | Sublevel | Area    | Total<br>-7,267.01  | Quote | Maharial -5,379,25 | 1.38.17 | Equip -278.20 | Subcont                             | DIG     |
| SWITCHGEAR                    | Grouped    | padnous. | pednous  | Grouped | -208.75             | :     | ı                  | 4.95    | ,             | 1                                   | 1       |
| MOTORS / PUMPS                | Grouped    | Grouped  | Grouped  | Grouped | -240.97             | ;     | -125.00            | -2.75   | ı             | 1                                   | 1       |
| UNDERGRAUND DUCT BAGINIDES    | Ba Ginuped | Greuped  | -Grouped | grouped | -4,175 81           | :     | -3,275,03          | -21 33  | i             | ;                                   | Ė       |
| EXPOSED OUTDOOR CONGroupe     | ONGrouped  | Grouped  | Grouped  | Grouped | -2,362,27           | 1     | -1,979.22          | -9.08   | 1             | 1                                   | . 1     |
| START-UP & MISCELLANE Grouped | NE Grouped | Grouped  | Grouped  | Grouped | -278.30             | ł,    | 1                  | ŀ       | -278 20       | ť                                   | :       |

Phones Tall 60 + 125a Webs --- - 8 Inches

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Main: 281.554.1000

Direct: 281.554-

1439

To:

John Baumgartner, Deputy City Manager

From:

**Bobby Morrison, Senior Project Manager** 

Reference:

**Calder Road Booster Pump Station** 

LC CIP Project No. WT1205

Subject:

Work Change Directive No. 2

**Bay Gas Facilities Mitigation** 

Date:

March 1, 2016

Work Change Directive No. 2 (WCD #2) represents modifications to the Bay Gas Facilities to mitigate displacements caused by the acquisition of land for the improvements to the Calder Road Booster Pump Station, and; the deletion of the Alternate Work Item for the temporary disinfection equipment and electrical work for the early use of the water well, for a total net increase amount of \$9,546.00.

The modifications to the Bay Gas Facilities include the following:

| 1) | Provide propane tank storage area and laydown area (crushed conc.) | \$36,421.00 |
|----|--|-------------|
| 2) | Relocate three storage containers/tool trailers to the north area  | \$ 374.00   |
| 3) | Relocate access road and continues to laydown area (crushed conc.) | \$ 6,146.00 |
| 4) | Construct employee and customer parking area (crushed conc.)       | \$ 4,285.00 |

The deletion of the temporary well equipment was a decrease in the amount of \$37,880.00.

If you are in agreement, please sign the enclosed WCD #2 and return to my office for electronic distribution.

Please call if you have any questions at ext 1439.

Thank you

### WORK CHANGE DIRECTIVE/WCD No. 2

| PROJEC<br>CONTR                 | CT: <u>Cal</u> e<br>RACT No.:           | der Road Pump Station Improvements PROJECT No.: WT1205                     |                     |
|---------------------------------|---|--|---------------------|
| TO:<br>Contractor<br>Address fo | and<br>r Written Notice                 | CSA Construction, Inc. 2314 McAllister Road Houston, TX 77092              |                     |
| REFER                           | ENCE RFIs/RFP                           | s: Improvements to Bay Gas, Inc  |                     |
| You are<br>shown o              | hereby directed (<br>n attacluments, if | to make the following changes in the Work, as described bel<br>applicable. | ow and specified or |
| 1.01                            | DESCRIPTIO                              | ON OF CHANGES  |                     |
| A.                              | Brief descript                          | ion of changes in the Work:  |                     |
|                                 | 1) Provide pro                          | ppane tank storage area and laydown area                                   | \$36,421.00         |
|                                 | 2) Move the t                           | bree storage containers /tool trailers to the north                        | \$374.00            |
|                                 | 3) Relocate th                          | e access road to north PL and continue to laydown area                     | \$6,146.00          |
|                                 | 4) Construct e                          | mployee and customer parking area  | \$4,485.00          |
|                                 | 5) Delete porti                         | ion of Bid Item A1   | (\$37,880.00)       |
| В.                              | Justification fo                        | or change(s):  |                     |
|                                 | Land and East                           | ement acquisition of the Bay Gas property required the relo                | cation of Bay Gas's |
|                                 | facilities to mi                        | tigate damages caused by the City's construction of facilities             | to serve the Calder |
|                                 | Road Booster                            | Station.   |                     |
| 1.02                            | PROPOSED A                              | ADJUSTMENTS  |                     |
| A.                              | Contract Price                          | (Check one):   |                     |
|                                 | [X ] Lump s                             | num increase of \$ <u>9,546.00</u> .                                       |                     |
|                                 | [ ] Unit Pr                             | ice of \$  |                     |
|                                 | [ ] As prov                             | rided in subparagraph of General Condit                                    | ions.               |
|                                 | [ ] As follo                            | ows:   |                     |
| В.                              | Contract Time:                          | Contract Time is proposed to be adjusted. Proposed adjust                  | ment is an          |

### 1.03 NOTICE TO PROCEED BY THE CITY

Signature by City Director of Engineering or Deputy City Manager indicates notice to proceed to Contractor for the described work and outlines proposed method of adjustment in Contract Price and Contract Time.

The Cher 2/25/2016
Engineer, Consultant Project Manager

Date

City Project Manager

Date

Date

Date

Date

### 1.04 ACCEPTANCE BY CONTRACTOR

Signature by Contractor indicates Contractor's agreement with the above proposed adjustments in Contract Price and Contract Time.

Confractor Stanature and Title

7-26-16 Date

END OF DOCUMENT

|       | EXECUTIVE S                       | BUMMARY  |  |
|-------|-----------------------------------|--|--|
| WCD N | Io. 2 Contract No.:               | Proj. No.  | : WT 1205  |
| 1.01  | CONTRACT PRICE SUMMARY            | Dolla  | r Amount Percent   |
| Λ.    | Original Contract Price           | \$12,2   | 13,750.00 100.00%  |
| В.    | Previous WCDs or Change Orders    | \$2  | 26,161.00 0.21%  |
| C,    | This Work Change Directive        | 3  | 59,546.00 0.08%  |
| D.    | Revised Contract Price            | \$12,24  | 19,457.00 100.29%  |
| B.    | Projected Contract Modifications* |  |  |
| F.    | Projected Contract Price          | the state of the s | Management of the second of th |
|       | Date of Commencement of the Work; |  | Monday, August 4, 2014   |
| 1.02  | CONTRACT TIME SUMMARY             | Duration   | Completion Date  |
| A.    | Original Contract Time            | 540 Days   | Monday, January 25, 2016   |
| В.    | Previous WCDs or Change Orders    | 28 Days  | Monday, Pebruary 22, 2016  |
| C.    | This Work Change Directive        | 25 Days  |  |
| D,    | Revised Contract Time             | 593 Days   | Friday, March 18, 2016   |
| E.    | Projected Contract Modifications* |  |  |
| F.    | Projected Contract Time           |  |  |
|       |                                   |  |  |

1.03 TOTAL VALUE OF INCREASES OUTSIDE OF GENERAL SCOPE OF WORK

A. Including this Work Change Directive, the following table is provided to track conditions related to Article 10 – 12 of Document 00700 - General Conditions.

| WCD & C.O. Nos. | AMOUNT ADDED | PERCENT OF ORIGINAL CONTRACT PRICE |
|-----------------|--------------|------------------------------------|
| 1               | \$26,161.00  | 0.21%                              |
| 2               | \$9,546.00   | 0.08%                              |
| TOTALS          | \$35,707.00  | 0.29%                              |

<sup>\*</sup> Based on approved WCDs not yet included in Change Orders and Change Orders not yet issued.

**END OF SUMMARY** 

# CSA Construction, Inc. / General Contractors

713 / 686-8868 713 / 686-8889 Fax

2314 McAllister Road, Houston, Texas 77092

November 30, 2015

Mr. Bobby Morrison Senior Project Manager City of League City 1505 Dickinson Ave. League City, Texas 77573

Re: Calder Road Pump Station Improvements to Bay Gas, Inc.

Dear Mr. Morrison:

We propose to perform the following improvements to the Bay Gas, Inc. facilities:

Provide a propane tank storage area and laydown area of approximately 16,000 sf. The area will be stripped of topsoil, trees and debris will be removed and disposed offsite, fill material will be placed in the low areas, subgrade will be compacted, filter fabric will be placed, 8" of crushed concrete will be placed and compacted. The area to the east of this laydown area will be made to drain with swales and fill material. Total \$36,421.00

An additional 14 days is required for this work.

Assist in moving the propone tanks to the new storage area. Total \$872.00

An additional 2 days is required for this work.

Move the three storage containers/tool trailers to the north. Total \$374.00
An additional 1 day is required for this work.

Relocate the access road the north property line and continue the access road to the laydown area. The area will be stripped of topsoil, trees and debris will be removed and

disposed offsite, subgrade will be compacted, filter fabric will be placed and 8" crushed concrete will be placed and compacted.

Total \$6,146.00



An additional 6 days is required for this work.

Provide an employee and customer parking area. The area will be stripped of topsoil, subgrade will be compacted, filter fabric will be placed and 8" crushed concrete will be placed and compacted.

Total \$4,485.00

An additional 4 days is required for this work.

A cost breakdown is attached for your review.

If you require any additional information please contact me.

Sincerely,

CSA CONSTRUCTION, INC.

Kenneth H. Schultz

## CALDER NOAD PUMP STATION IMPROVEMENTS IMPROVEMENTS TO DAY OAR, INC.

| hat troverseling to but our into.                     |                      |        |                |                 |               |                       |  |                       |
|---|----------------------|--------|----------------|-----------------|---------------|-----------------------|--|-----------------------|
| PROPONE TANK STORAGE AREA AND                         | LAYDOWN .            | ARE/   | UNIL           | 1.4             | har Han       |                       | and the same of                          | -                     |
| REMOVE TREES AND DEGIUS<br>DUMPSTER HAVE OFFS         | 20                   | NO.    | 17.00          | 310.            | 00 (          | 5.00 100              | .00 0.                                   | 00 460.0              |
| COMPACY BUBGRADE                                      | 1,778                | SY     | 0.25           | 444.            | 60 (          | 7.00 2520<br>7.20 355 |  | 00 2820.0<br>00 800.1 |
| ADD FUL DIRT<br>GRADE TO DRAIN                        | 108<br>10,000        |        | 4.28<br>0.03   | 633.<br>400.    |               | 0.60 E82<br>0.02 820  | 00 0,                                    | 00 1716.0             |
| Filter Fabric<br>B' Crusked Concrete                  | 18,000               | 8F     | 0.01           | 160.            | 00 (          | 0.09                  | 00 1440                                  | 00 600,0<br>0,0001 60 |
| PURCHASH CRUSHED CONCRETE                             | 416<br>747           | TH     | 4.50<br>0.00   | 1007.           |               | 1.00 1660.<br>1.40 Q. | 00 0,0<br>00 17470,1                     |                       |
| COMPACT CRUSHED CONCRETE                              | 18,000               |        | 0.01           | 640.0           | 00 0          | 03 460                |  |                       |
|   |                      |        |                | 4,70            | 35            | 0,3                   | 2000                                     |                       |
|   |                      |        |                |                 |               | 35% (                 | IONVIBROOM<br>NOTOUS                     | */                    |
|   |                      |        |                |                 |               |                       | 15% OHA                                  |                       |
|   |                      |        |                |                 |               |                       | TOY                                      |                       |
| A8918Y III MOVING THE PROPONE YAN                     | ks to the N          | EW E   | OAROT          | e area          |               | Yevek                 | le Non-Yexab                             | 12.                   |
| 4   | 1990                 | U      | UNIL           | Lobe            | Marnu v       | Motori                |  |                       |
| OPERATOR<br>NUGGER - LADONERB                         | 7 1                  |        | 28.00<br>18.00 | 162.0           |               |                       |  |                       |
| LOADER OR TRACK HOE                                   | 71                   |        | 0.00           | 0.00            |               |                       |  |                       |
|   |                      |        |                | 400             | 3             | 21                    | 0 (                                      | 618                   |
|   |                      |        |                |                 |               | 38% I.A               | OOR BURDE                                |                       |
|   |                      |        |                |                 |               |                       | TOTAL                                    |                       |
|   |                      |        |                |                 |               |                       | 16% OHAF                                 | 114                   |
| Move the three Storage Containe                       | NR/LOOL YO           | All Ga | 1840 v         | us non-         | ***           |                       | TOYAL                                    | 672                   |
|   | Qly L                |        | Unit           | Labor           |               | Yaxobia<br>Materia    | Non-Texable                              |                       |
| OPERATOR  | а м                  | hı f   | 28.00          | 78.00           |               |                       | 2 11300000000000000000000000000000000000 |                       |
| RIGGER - LABORERS                                     | 0 M                  | h      | 18.00          | 00.00           | 0.0           |                       |  | 78,00                 |
| LOADER OR TRACKHOE                                    | 3 hr                 | 0      | 0.00           | 0.00            | 30.0          | • •                   | 0,00                                     | 90.00                 |
|   |                      |        |                | 174             |               | 954 1 40              | O<br>Nadrugano                           | 281                   |
|   |                      |        |                |                 |               | 3071 LAL              | YOTAL                                    | 325                   |
|   |                      |        |                |                 |               |                       | 15% OHAP                                 | 49                    |
|   |                      |        |                |                 |               |                       | TOTAL                                    | 374                   |
| relogave access road at the north                     | II PROPERTV          | LUNI   | AND C          | ONTINUE         | ACCUSS        | ROADTOTI              | E LAYDOWN                                | AREA                  |
|   | ây V                 | U      | ML             | Lebor           | VolM          | oldaxaT<br>loholeM    | Non-Yeueble<br>Majeriel                  | TOTAL                 |
| COMPACT SUBGRADE<br>GRADE FOR ACCESS ROAD             | 287 SY               |        | 0.48           | 120.18          | 0.35          | 93,48                 | 0.00                                     | 213.60                |
| RTER FABRUO   | 2,400 SF<br>2,400 SF |        | 0.07<br>0.02   | 188,00          | 0.01          | 00.00                 | 218.00                                   | 264.00<br>284.00      |
| CRUSHEO CONCRETE, INSTAUL<br>URCHASE CRUSHED CONCRETE | 68 GY                |        | 7.60           | 495,00          | 6.00          | 330,00                | 0.00                                     | 828.00                |
| OMPACY CRUSHED CONCRETE                               | 2,400 8F             |        | ).00<br>).16   | 0.00<br>360.00  | 23.40<br>0.10 | 240.00                | 2781.20<br>0.00                          | 2761.20<br>600.00     |
|   |                      |        | •              | 1,191           |               | 769                   | 2,077                                    | 4,028                 |
|   |                      |        |                |                 |               | 33% LABO              | R OVRDEN                                 | 417                   |
|   |                      |        |                |                 |               |                       | SUBTOTAL                                 | 8,345                 |
|   |                      |        |                |                 |               |                       | 16% OH&P                                 | 602                   |
| mployed & Gustomer Parking Area                       |                      |        |                |                 |               |                       | TOTAL                                    | 0,140                 |
|   | Qly U                | Uni    | ìL.            | Lebor           | Un't M        | Taxable III           | on-Taxable<br>Moterial                   | TOYAL                 |
| OMPAGY SUDGRADE<br>RADE FOR PARKING AREA              | 108 8Y<br>1,760 8F   |        | 46             | 97.76           | 0.38          | 68.25                 | 0.00                                     | 150.00                |
| LTER FABRIC   | 1,760 SF             | 0.     | 02             | 123.20<br>33.20 | 0.04          | 7DA0                  | 159.40                                   | 193.60                |
| CRUSHED CONCRETE, INSTALL<br>JRCHASE CRUSHED CONCRETE | 40 CY                |        |                | 360.00          | 6.00          | 240.00                | 0.00                                     | 600.00                |
| OMPAGY CRUSHED CONCRETE                               | 1,760 SF             | 0.0    |                | 0.00            | 0.10          | 178.00                | 2012.40<br>D.00                          | 2012/40<br>440.00     |
|   |                      |        |                | 070             |               | 660                   | 2,171                                    | 3,698                 |
|   |                      |        |                |                 |               | 35% LABOR             | OVRDEN _                                 | 308                   |
|   |                      |        |                |                 |               |                       | UDYOTAL                                  | 3,000                 |
|   |                      |        |                |                 |               | 1                     | en ohap                                  | 685                   |
|   |                      |        |                |                 |               |                       | TOTAL                                    | 4/165                 |

## CSA Construction, Inc. / General Contractors



713 / 686-8868 713 / 686-8889 Fax

2314 McAllister Road, Houston, Texas 77092

April 28, 2017

Mr. Bobby Morrison Senior Project Manager City of League City 1505 Dickinson Ave. League City, Texas 77573

Re: Calder Road Pump Station
Proposal For Demolition Of Existing 0.5 MG Ground Storage Tank

Dear Mr. Morrison:

We propose to provide the demolition and its associated work for the existing 0.5 MG GST for the following amount:

GST Demolition \$37,927

This work will include:

Demolition and removal of the 0.5 MG GST, piping, electrical and concrete Removal of the 16" WLSB and 16" WLIC piping
Isolate and blind flange the 16" WLSB and 16" WLIC piping at the 1.5 MG GST
Relocate the new 12" WLI to the 1.5 MG GST
Provide 12" riser piping, supports and roof penetration at the 1.5 MG GST
Provide fill dirt and grade site at the location of the removed GST
Provide credit for the deletion of 1" airline and one air diffuser plate
Provide DFS revisions in accordance with Binkley and Barfield meeting memo and DFS quote no. 160616-01-JV

An additional 60 days is required to perform this work.

A cost breakdown is attached for your review. Please contact me if you require any additional information.

Sincerely

CSA CONSTRUCTION, INC.

### **CALDER ROAD PUMP STATION IMPROVEMENTS**

### **DEMOLITION OF EXISTING 0.5 MG GST**

|                                       |       | Non- |        | on-Taxable | Taxable |                  |          |         |
|---------------------------------------|-------|------|--------|------------|---------|------------------|----------|---------|
|                                       | Qty   | U    | Unit L | Labor      | Unit M  | Material         | Material | TOTAL   |
| GST DEMOLITION, CHERRY CO.            | 1     | EA   | 0      | 0          | 12,200  | 12,200           | 0        | 12,200  |
| DEMO 16" INTERCONNECT PIPING          | 1     | EA   | 440    | 440        | 320     | 320              | 0        | 760     |
| BLIND FLANGE 16" LINES w/ SS N&B SETS | 2     | EA   | 160    | 320        | 418     | 836              | 0        | 1,156   |
| RELOCATE 12" WLI LINE                 | 1     | EA   | 3,610  | 3,610      | 3,180   | 3,180            | 0        | 6,790   |
| RELOCATE 12" GST RISER PIPE           | 1     | EA   | 1,430  | 1,430      | 1,072   | 1,072            | 0        | 2,502   |
| FILL/GRADE SITE AT TANK LOCATION      | 2,290 | SF   | 0.40   | 916        | 0.35    | 802              | 0        | 1,718   |
| DELETE MIXING SYSTEM AT GST #2        | 1     | EA   | 0      | 0          | (2,784) | (2,784)          | 0        | (2,784) |
| DFS CONTROL CHANGES                   | 1     | EA   | 0      | 0          | 8,288   | 8,288            | 0        | 8,288   |
|                                       |       |      | -      | 6,716      |         | 23,914           | 0        | 30,630  |
|                                       |       |      |        |            |         | 35% LABOR BURDEN |          | 2,351   |
|                                       |       |      |        |            |         |                  | SUBTOTAL | 32,980  |
|                                       |       |      |        |            |         |                  | 15% OH&P | 4,947   |

TOTAL

37,927

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### CSA Construction, Inc. / General Contractors



713 / 686-8868 713 / 686-8889 Fax

2314 McAllister Road, Houston, Texas 77092

April 27, 2017

Mr. Bobby Morrison Senior Project Manager City of League City 1505 Dickinson Ave. League City, Texas 77573

Re: Calder Road Pump Station

Proposal For Interior and Exterior Painting and Repairs Of Existing GST No. 1

Dear Mr. Morrison:

We propose to provide the interior and exterior painting and tank repairs of the existing GST #1 (1.5 MG) in accordance with the attached scope of work. Tank repairs include replacement of top six feet of the access ladder, addition of a ladder safety climb rail system, repair of the top edge of the overflow box and repair of approximately of eight feet of roof rafter. This proposal does not include the replacement of the cathodic protection system. If a new cathodic system is required please provide specifications or additional direction.

Painting with Tnemec materials and interior repairs: \$243,117

If the overflow box is requested to be replaced instead of repaired please add \$3,180.

An additional 120 days is required to perform this work.

A cost breakdown is attached for your review. Please contact me if you require any additional information.

Sincerely,

CSA CONSTRUCTION, INC.

Cenneth H Schultz

### **CALDER ROAD PUMP STATION IMPROVEMENTS**

### PAINTING INTERIOR AND EXTERIOR OF GST #1, TNEMEC PAINT

|                                    |     |    |           |       | N       | on-Taxable       | Taxable  |                      |
|------------------------------------|-----|----|-----------|-------|---------|------------------|----------|----------------------|
| MERION                             | Qty | U  | Unit L    | Labor | Unit M  | Material         | Material | TOTAL                |
| INTERIOR                           | 200 |    | Section 1 |       |         |                  |          |                      |
| INTERIOR GST, TNEMEC / RUSTBUSTERS |     | EA | 0         | 0     | 123,317 | 123,317          | 0        | 123,317              |
| REPAIR RAFTER, 8 LF                |     | EA | 200       | 200   | 675     | 675              | 0        | 875                  |
| OVERFLOW BOX, WEIR EDGE REPAIR     |     | EA | 400       | 400   | 150     | 150              | 0        | 550                  |
| REPAIR LADDER, TOP 6 LF            |     | EA | 150       | 150   | 1,100   | 1,100            | 0        | 1,250                |
| LADDER, SAFETY CLIMB RAIL, 30 LF   | 1   | EA | 310       | 310   | 614     | 614              | 0        | 924                  |
| SCAFFOLDING FOR WELDER/FABRICATOF  | 1   | LS | 900       | 900   | 450     | 450              | 0        | 1,350                |
| EXTERIOR                           |     |    |           |       |         |                  |          |                      |
| EXTERIOR GST, TNEMEC / RUSTBUSTERS | 1   | EA | 0         | 0     | 82,454  | 82,454           | 0        | 82,454               |
|                                    |     |    | -         | 1,960 |         | 208,760          | 0        | 210,720              |
|                                    |     |    |           |       |         | 35% LABOR BURDEN |          | 686                  |
|                                    |     |    |           |       |         |                  | SUBTOTAL | 211,406              |
|                                    |     |    |           |       |         |                  | 15% OH&P | 3 <mark>1,711</mark> |
|                                    |     |    |           |       |         |                  | TOTAL    | 243,117              |