

## PROPOSED CAPITAL IMPROVEMENT PLAN FY2017 - FY2021

**PROGRAM: REINVESTMENT**

Program Priority: **5**

**PROJECT NAME:** Asphalt Street Rehabilitation  
**CIP NUMBER:**

**CONTACT PERSON:** Kenneth Farrow

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		2,000,000	2,600,000	2,600,000	2,600,000	2,600,000		\$12,400,000
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$12,400,000</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other		2,000,000	2,600,000	2,600,000	2,600,000	2,600,000		\$12,400,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$12,400,000</b>

### PROJECT DESCRIPTION

Annual Program to resurface/rehabilitate over asphalt street on a 10 to 12 year cycle. An initial list includes but is not limited to: W Wilkins/ W Saunders, W of RR Tracks, Crystal to Main and the Historic District

### PROJECT JUSTIFICATION

With maintenance our asphalt streets should last 50 years. This maintenance should include a regular resurfacing program.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current CIP?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			<b>TOTAL</b>	<b>\$0</b>