

PATROL CAR EXPENSE BREAKDOWN

Replacement

VENDOR	Purchase Contract	REPLACEMENT DESCRIPTION	COST EA
Silsbee Ford	Goodbuy	Ford Explorer	\$ 30,019.26
Silsbee Ford	Goodbuy	Police equipment package	\$ 15,978.88
Silsbee Ford	Goodbuy	Goodbuy Purchasing Fee	\$ 300.00
Motorola	H-GAC	APX6500 Radio with encryption	\$ 3,546.20
SR Signs	Proprietary	Vehicle graphics	\$ 1,250.00
CDW-G	TCPN R160201	Laptop and Havis port replicator	\$ 3,500.00
Stop Stick, LTD	None	Stop Sticks	\$ 459.56
L3 Communication	Single Source	Flashback 3 Video System	\$ 4,551.50
Unit cost			\$ 59,605.40
Quantity x9			\$ 536,448.56