

**FY 2017-2018 PROPOSED BUDGET
VEHICLE AND EQUIPMENT PURCHASES**

CAPITAL REPLACEMENT					
REPLACEMENT EQUIPMENT PURCHASES	DEPARTMENT	EQUIPMENT REPLACING	BUDGET	UNIT	ACTUAL COST
Police Patrol Vehicles (9)					
2010 Dodge Charger	Police	Ford Interceptor Explorer	\$ 60,000	123	59,605
2010 Dodge Charger	Police	Ford Interceptor Explorer	\$ 60,000	135	59,605
2010 Dodge Charger	Police	Ford Interceptor Explorer	\$ 60,000	136	59,605
2010 Dodge Charger	Police	Ford Interceptor Explorer	\$ 60,000	138	59,605
2010 Dodge Charger	Police	Ford Interceptor Explorer	\$ 60,000	139	59,605
2007 Ford Crown Victoria	Police	Ford Interceptor Explorer	\$ 60,000	400	59,605
2006 Ford Crown Victoria	Police	Ford Interceptor Explorer	\$ 60,000	401	59,605
2009 Ford Crown Victoria	Police	Ford Interceptor Explorer	\$ 60,000	102	59,605
2009 Ford Crown Victoria	Police	Ford Interceptor Explorer	\$ 60,000	144	59,605
VEHICLE TOTAL			\$ 540,000		536,445