



LEAGUE CITY POLICE DEPARTMENT
COST BREAKDOWN SHEET



Event: Holiday in the Park Parade 2016
Saturday, December 2, 2017

	Cost Breakdown	How many	# Days/Week	Hours	Total Cost
STREETS					
Public Service Technician	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$21.45	Overtime	2		15	\$ 643.50
Equipment Operators	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$20.47	Overtime	4		15	\$ 1,228.20
Crewman	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$17.59	Overtime	5		15	\$ 1,319.25
Heavy Equipment Operator	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$25.50	Overtime	5		15	\$ 1,912.50
Public Works Supervisor	Set up 10 hrs Pick up 5 hrs				
OT Rate - \$43.74	Overtime	1		15	\$ 656.10
POLICE					
Police Officers Rate - \$49.77	Overtime	50		4	\$ 9,954.00
Permit Fee	3 Sound Permits @\$25.00 each	3			\$ 75.00
Total					\$ 15,788.55
*The City does not assess a fee for use of traffic control equipment. These charges are illustrative of rental costs if applicant was required to secure traffic control equipment from a third party.					
Arrow Boards (\$65.00 per day) *	2 @ \$65.00 for 1 days	2	1		\$ 130.00
Cones (\$1.00 per day per cone) *	200 @ \$1.00 cone/day for 1 days	200	1		\$ 200.00
Barricades (\$1.50 per day per barricade) *	200 @ \$1.50/day for 1 days	200	1		\$ 300.00
Message Boards (\$800.00 per week) *	2 @ \$800/week for 1 week	2	1		\$ 1,600.00
Total					\$ 2,230.00
Total cost with rental fees					\$ 18,018.55