

EQUIPMENT MAINTENANCE VERSUS DEPRECIATION COSTS

Unit #	Vehicle Info							Hours	Vehicle Pricing			Costs			Replacement Reason(s)
	Year	Make	Model	Department	Purpose	Anticipated Service Life Years	Actual Service Life	Total Hours	Purchase Cost	Auction Sale (est)	Net Cost	Depreciation	3 year Average	Funding Break	
4024	1999	John Deere	Gator Utility Vehicle	Fleet	Move vehicles/equipment into bays. Carry tools & equip in yard	10	19	3,052	5,839	1,200	4,639	\$ -	\$ 307	\$ (41)	High hours Maintenance cost exceed new equipment depreciation
	2017	John Deere	Gator Utility Vehicle TS					-	6,251	(1,200)	5,051	\$ 266			
4008	2011	exMark	Z-Turn Mower 72"	Hometown Heroes	Mow grass at Park and other park facilities	6	7	3,100	13,339	1,500	11,839	\$ -	Maintenance performed by Park Operations	\$ -	High hours Increasing maintenance costs
	2017	exMark	Lazer Z LZS902DKU725a1 72" Mower					14,500	(1,500)	13,000	\$ 1,857				
739	2001	Ford	F550 w/ articulating aerial device	Park Ops & Facilities	Tree trimming, exterior pole lighting, building maintenance	15	17	59,749	62,500	23,000	39,500	\$ -	\$ 2,591	\$ 1,635	Ongoing and increasing maintenance costs Aesthetically challenged and rough riding
	2017	Ford	F550 SD with 40' aerial device					94,849	(23,000)	71,849	\$ 4,226				
4015	2009	John Deere	Gator Utility Vehicle TS JV3893	Park Operations	Countryside & Rustic Oaks hauling trash & materials	10	9	3,100	6,250	2,200	4,050	\$ -	Maintenance performed by Park Operations	\$ -	High hours Increasing maintenance costs
	2017	John Deere	Gator Utility Vehicle with dump bed					7,000	(2,200)	4,800	\$ 533				
4019	2003	John Deere	Aercore 1000 Aerator	Park Operations	Aerating and relieving compaction from high use	10	15	2,100	12,000	1,850	10,150	\$ -	Maintenance performed by Park Operations	\$ -	High hours Increasing maintenance costs
	2017	John Deere	Aercore 1500 Aerator					25,982	(1,850)	24,132	\$ 1,609				
4002	2009	John Deere	Gator Utility Vehicle TS JV3893	Sportsplex	Haul fertilizer, soils, mulch, equipment	10	9	5,681	6,250	2,000	4,250	\$ -	Maintenance performed by Park Operations	\$ -	High hours Increasing maintenance costs
	2017	John Deere	Gator Utility Vehicle with dump bed					7,100	(2,000)	5,100	\$ 567				
4003	2008	exMark	Lazer Z XS Z-Turn Mower	Sportsplex	Mow grass on athletic fields and common areas	6	10	3,000	11,200	1,500	9,700	\$ -	Maintenance performed by Park Operations	\$ -	High hours Increasing maintenance costs
	2017	exMark	Lazer Z LZS902DKU725a1 72" Mower					14,500	(1,500)	13,000	\$ 1,300				
4011	2010	John Deere	Gator Utility Vehicle	Sportsplex	Haul fertilizer, soils, mulch, equipment	10	8	5,100	5,850	2,000	3,850	\$ -	Maintenance performed by Park Operations	\$ -	High hours Increasing maintenance costs
	2017	John Deere	Gator Utility Vehicle with dump bed					7,100	(2,000)	5,100	\$ 637				
824	2009	John Deere	Tractor 5055D-2	Street & Stormwater	Mow right of ways and road side ditches	15	9	2,234	15,000	5,000	10,000	\$ -	\$ 2,785	\$ (983)	High hours Maintenance cost exceed new equipment depreciation
	2017	John Deere	Tractor 5056E					21,222	(5,000)	16,222	\$ 1,802				