

City of League City UTMB Preferred Network Cost Analysis

CareHere Onsite Clinic

2016

Management Fees	\$	125,108.00
Clinic Operations	\$	142,387.00
Pharmacy/Rx	\$	100,602.00
Facilities	\$	37,735.00
Total	\$	405,832.00
Cost Per Visit	\$	126.94
Cost Per Visit/No Rx	\$	95.47

UTMB Preferred Network Arrangement

2018

CIGNA Set-up Fees	\$	26,335.00
Implementation Credit	\$	(10,000.00)
Pharmacy/Rx (Generic \$0 Copay)	\$	68,400.00
Plan Benefit Incentive Cost (30% Utilization)	\$	67,780.00
Preferred Network Discount (30% Utilization)	\$	(120,000.00)
	\$	32,515.00
Estimated Cost Per PCP Visit (Cigna Cost Estimator)	\$	64.00

****The cost shown for UTMB preferred network arrangement does not include base claims for professional services / labs provided at time of service.***

Other Significant Take-aways

- Improved engagement with local providers
- Minimize cost to the City
- Minimize out of pocket cost to employees
- Improved quality of healthcare
- Complete data Integration to better monitor utilization trends