

PROPOSED CAPITAL IMPROVEMENT PLAN FY2017 - FY2021

PROGRAM: STREETS/TRAFFIC

Program Priority: **4**

PROJECT NAME: SS Blvd/SH96 Intersection Improvements

CIP NUMBER: ST1602

CONTACT PERSON: John Baumgartner

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Planning/Design	69,000							\$69,000
Land								\$0
Construction		681,000						\$681,000
Equip/Furnishings								\$0
Total Cost	\$69,000	\$681,000	\$0	\$0	\$0	\$0	\$0	\$750,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Future Years	Total
Prior Bonds	69,000	681,000						\$750,000
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other								\$0
Total Funding	\$69,000	\$681,000	\$0	\$0	\$0	\$0	\$0	\$750,000

PROJECT DESCRIPTION

Intersection improvements at South Shore Harbour Blvd and SH96. During 2016 fiscal year Council approved staff moving forward with the League City Parkway/South Shore Blvd. bottleneck improvements.

PROJECT JUSTIFICATION

These improvements are intended to address some of the chronic congestion experienced at this intersection during peak hour and on weekends. The improvements will include auxiliary left and right turns on all approaches. The improvements are anticipated to make the intersection 20 to 25 percent more efficient. This should reduce delay and enhance driver satisfaction.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?	YES		Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0