

2017 HARVEY DEBRIS DISPOSAL ESTIMATED COST

PERIOD 9/13/17 - 10/28/17

CITY LOADS

LOAD SIZE (CY)	# OF LOADS	TOTAL CY	RATE PER LOAD*	TOTAL	COMMENTS
6	37	222	\$51.03	\$1,888.11	
7	340	2380	\$56.83	\$19,322.20	
9	45	405	\$68.42	\$3,078.90	
11	39	429	\$80.02	\$3,120.78	
12	182	2184	\$85.81	\$15,617.42	
28	67	1876	\$178.57	\$11,964.19	
31	7	217	\$195.96	\$1,371.72	
TOTALS	717	7713		\$56,363.32	

TXDOT LOADS

LOAD SIZE (CY)	# OF LOADS	TOTAL CY	RATE PER LOAD*	TOTAL	COMMENTS
11	808	8888	\$80.02	\$64,656.16	TXDOT LOADS ALL 11 CY ONLY

TXDOT Loads per day (11 CY):

9/27/2017 - 34	10/3/2017 - 75	10/10/2017 - 20
9/28/2017 - 62	10/4/2017 - 72	10/11/2017 - 11
9/29/2017 - 64	10/5/2017 - 61	10/12/2017 - 50
9/30/2017 - 72	10/6/2017 - 45	10/13/2017 - 37
10/1/2017 - 13	10/7/2017 - 91	
10/2/2017 - 62	10/9/2017 - 39	The 13th was last day for TXDOT Star# 16B-33941

GRAND TOTALS

LOAD SIZE (CY)	# OF LOADS	TOTAL CY	RATE PER LOAD*	TOTAL	COMMENTS
6	37	222	\$51.03	\$1,888.11	
7	340	2380	\$56.83	\$19,322.20	
9	45	405	\$68.42	\$3,078.90	
11	847	9317	\$80.02	\$67,776.94	
12	182	2184	\$85.81	\$15,617.42	
28	67	1876	\$178.57	\$11,964.19	
31	7	217	\$195.96	\$1,371.72	
TOTALS	1525	16601		\$121,019.48	

*Rate per Load breakdown:

\$5.50 per cu yd + \$16.25 Enviro fee 1 + 5.40% (of load volume) Fuel Recovery FeeSC67= per load cost