

**FY 2017-2018 ADOPTED BUDGET  
EQUIPMENT PURCHASES**

<b>CAPITAL REPLACEMENT</b>					
<b>Equipment (7)</b>	<b>Department</b>	<b>Vendor</b>	<b>Replace with</b>	<b>Budget</b>	<b>Unit</b>
1999 John Deere Gator Utility Vehicle	Fleet	John Deere	John Deere Gator 4x2	\$ 6,200	4024
2009 John Deere Gator Utility Vehicle	Park Operations	John Deere	John Deere Gator with dump bed	7,000	4015
2003 John Deere Aerator	Park Operations	John Deere	John Deere Aercore 1500 Aerator	25,500	4019
2009 John Deere Gator Utility Vehicle	Sportsplex	John Deere	John Deere Gator with dump bed	7,000	4002
2010 John Deere Gator Utility Vehicle	Sportsplex	John Deere	John Deere Gator with dump bed	7,000	4011
2009 John Deere Tractor	Street & Stormwater	John Deere	John Deere 5065E Utility Tractor	19,000	824
2001 Ford Bucket Truck	Park Operations	Silsbee Good Buy	Ford F550 SD with 40' aerial lift	110,000	739
				<b>Budget \$ 181,700</b>	