

CAPITAL REPLACEMENT					
Equipment (7)	Department	Vendor	Replace With	Cost	Unit
1999 John Deere Gator Utility Vehicle	Fleet	John Deere	John Deere Gator 4x2	\$ 6,251	4024
2009 John Deere Gator Utility Vehicle	Park Operations	John Deere	John Deere Gator with dump bed	\$ 7,100	4015
2003 John Deere Aerator	Park Operations	John Deere	John Deere Aercore 1500 Aerator	\$ 25,982	4019
2009 John Deere Gator Utility Vehicle	Sportsplex	John Deere	John Deere Gator with dump bed	\$ 7,100	4002
2010 John Deere Gator Utility Vehicle	Sportsplex	John Deere	John Deere Gator with dump bed	\$ 7,100	4011
2009 John Deere Tractor	Street & Stormwater	John Deere	John Deere 5065E Utility Tractor	\$ 21,222	824
2001 Ford Bucket Truck	Park Operations	Silsbee Good Buy	Ford F550 SD with 40' aerial lift	\$ 94,849	739
GRAND TOTAL PURCHASES				\$ 169,604	