

Exhibit A

FY 2017-2018 REPLACEMENT VEHICLES

CAPITAL REPLACEMENT					
REPLACEMENT PURCHASES	FUND	DEPARTMENT	UNIT	EQUIPMENT REPLACING	COST
F150 Extended 4X4	CRF	Engineering	532	2004 Ford F150 4x4	\$ 26,997.85
F150 Extended 4X4	CRF	Engineering	535	2002 Chevrolet Tahoe	\$ 26,997.85
F150 Extended 4X2	CRF	Facilities	755	2001 Dodge Ram 1500	\$ 26,283.35
Ford Transit 250 Low Roof Van	CRF	Facilities	756	2000 Ford F250 4x2	\$ 25,753.00
F150 Extended 4X2	CRF	Neighborhood Service	515	2003 Chevrolet S10	\$ 22,998.60
F150 Extended 4X2	CRF	Neighborhood Service	517	2002 Chevrolet S10	\$ 22,998.60
Ford F350 with dump bed	CRF	Park Operations	733	1999 Dodge Ram 2500	\$ 37,311.25
Ford Transit 12 Passenger Van	CRF	Parks & Recreation	757	1999 Ford Van	\$ 28,598.00
F250 Extended 4X4	CRF	Street & Stormwater	801	2004 Chevrolet Silverado	\$ 31,464.25
F250 Extended 4X4	CRF	Street & Stormwater	808	2004 Dodge Ram 2500	\$ 31,464.25
F150 Extended 4X2	CRF	Street & Stormwater	817	2001 Ford Ranger	\$ 24,052.60
F150 Extended 4X2	CRF	Street & Stormwater	819	1999 Ford F250 4x4	\$ 24,052.60
Ford Ranger/F150 Short Bed	CRF	Utility Billing	661	2006 Ford Ranger	\$ 22,625.60
F250 Extended 4X4	CRF	Wastewater	648	2003 Ford F250	\$ 31,754.25
F150 Extended 4X2	CRF	Wastewater	659	2011 Ford F150 Supercab	\$ 24,608.60
F150 Crew 4X4	CRF	Water	674	2005 Ford F250 4x4	\$ 30,970.00
F150 Extended 4X2	CRF	Water	686	2005 Ford F250	\$ 22,998.60
F250 Extended 4X4	CRF	Water	693	2005 Ford F250 Super	\$ 31,075.25
F250 Extended 4X2	CRF	Water	695	2005 Ford F250 4x4	\$ 26,499.25
Ford F150 Crew 4X2	CRF	Police - Courier	311	2008 Ford F150	\$ 26,256.00
Ford Explorer	CRF	Police	304	2003 Ford Expedition	\$ 30,377.86
Ford Explorer	CRF	Police	325	2003 Ford Expedition	\$ 30,377.86
Ford Explorer	CRF	Police	326	2008 Ford Crown Victoria	\$ 30,377.86
Motorola APX6500 Radio	CRF	Police		Units 304,325 & 326 @ \$4,491.17	\$ 13,473.51
GOODBUY REPLACEMENT VEHICLES					\$ 650,366.84
GOODBUY PURCHASING FEE					\$ 300.00
Chevrolet C3500 Ambulance Remount	CRF	EMS	240	2010 Ford F450 Chassis	\$ 143,100.00
HGAC PURCHASING FEE					\$ 600.00
REPLACEMENT VEHICLES TOTAL					\$ 794,366.84